



Cherokee Nation Tribal Council Health Committee Report

Claremore Indian Hospital

Month/Year of the report: March 2017

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Accomplishments:

- **Staffing:** Active announcements out for Chief of Family Medicine and Chief of Surgery and Chief of Adult Medicine Clinic.
- **Visits:** Outpatient visits for March up 21.3% over the same period the previous year.
- **Revenues:** Revenues for FY2017 increased 14.9% over the same period the previous year.

Future Plans / New Initiatives:

- New Services:
 - Orthopedic patients still being sent to Dr. Wheeler's Group in OKC. Waiting review by Hillcrest Legal Department.
 - Remodel work for Surgery Clinic and Women's Health progressing. ER remodel has been sent to Dallas for construction planning. Installing new sterilizers in Central Sterile. Still ongoing.

Workload:

Actual numbers/month

Outpatient visits up	21.3%	26,351
Dental visits down	6.32%	859
Admissions up	18.8%	101
Newborns up	7.4%	29
New charts		382
Reactivated Charts		342

These statistics are compared to FY2016 statistics for the same time period. (March)
Occupancy rate for March 2017: 16.0%

Third Party Collections:

March collections

Medicare:	\$ 325,197.35
Medicaid:	591,599.35
Private Insurance:	1,045,491.91
V.A.	<u>12,013.31</u>

\$ 1,974,301.92

Year-to-date collections for FY 2017: \$ 12,680,945.37

Amount billed for March 2017: \$ 5.0 million

Collections are up compared to FY2016 collections for same time period. \$ 1,647,623.12

Percentage of account receivables pending for claims > 120+ days: 6%

PRC Activities:

March cases

Funded:	233 cases:	\$ 916,981.00
Denials:	359 cases:	\$ 529,684.00
Deferred:	355 cases:	\$ 381,605.00
CIH clinics:	19 cases	

Files to Committee 966

Cherokee Nation Tribal Council Health Committee report

Report By

Connie Davis, MSN, RN

Executive Director Health Services

April 2017

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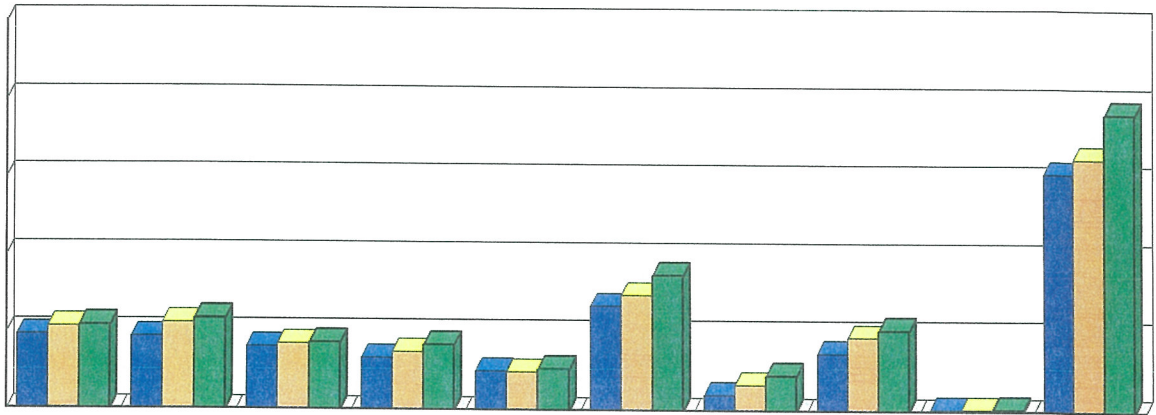
- Ambulatory Care Patient Visits by Clinic March 2015-2017
- Total Ambulatory Patients Visits- March 2015-2017
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Charts



AMBULATORY CARE VISITS by Health Centers, March 2015- 2017

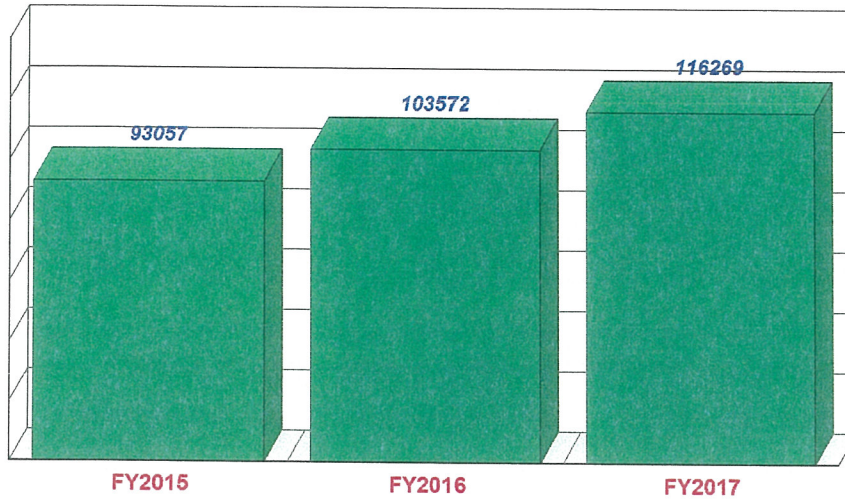


	WPM	RBS	AMO	JAY	NOW	MUSK	OCHELATA	VINITA	GADUGI	HASTINGS
FY2015 A	9707	9437	8145	6775	4994	13442	2092	7430	357	30678
FY2016 A	10688	11154	8513	7486	4937	14933	3340	9586	370	32565
FY2017 A	10837	11746	8668	8431	5316	17465	4601	10477	379	38349

■ This report is based on ambulatory care visits by one or more of the following disciplines: physician, advanced practice provider (i.e., PA/APRN), dentist, pharmacist, optometrist, podiatry, and behavioral health



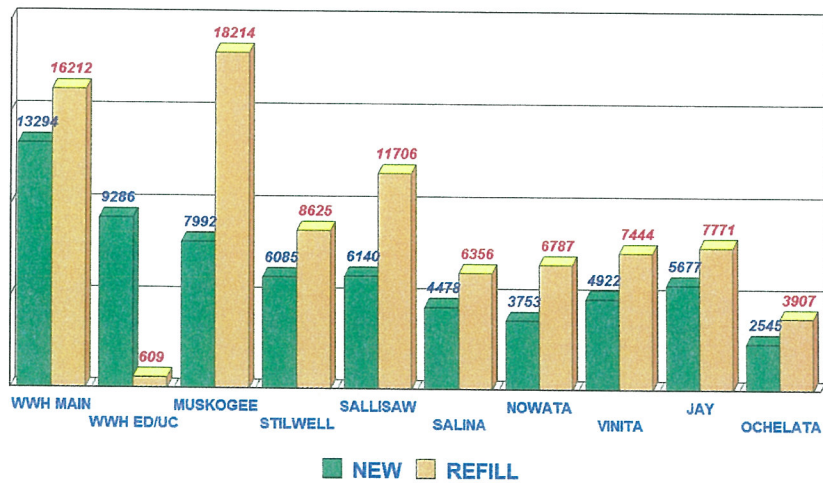
TOTAL AMBULATORY PATIENTS VISITS March 2015-2017



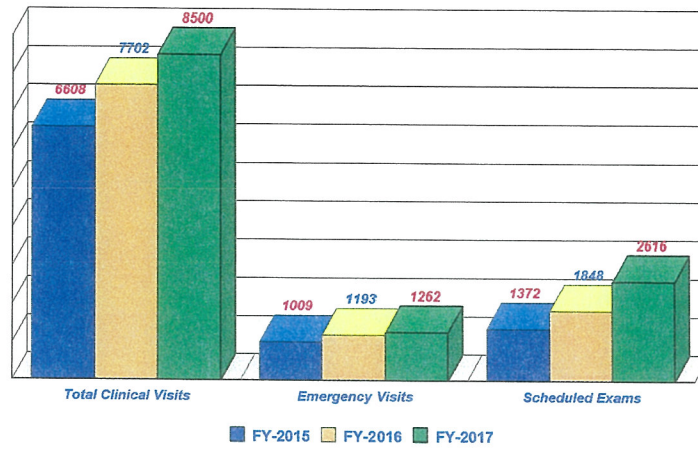
■ This report is based on ambulatory care visits from Health Centers and CN-Hastings Hospital



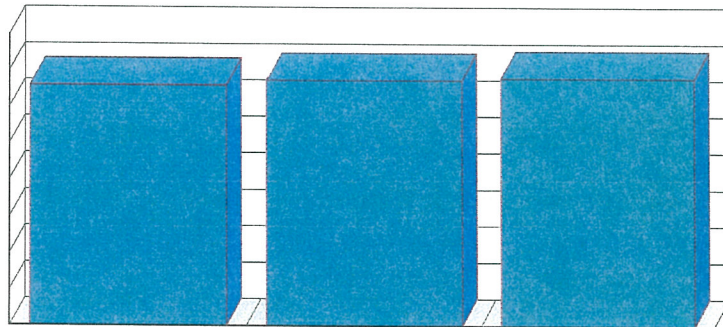
RX BY SITE MARCH 2017



Dental Services Trend March 2015- 2017

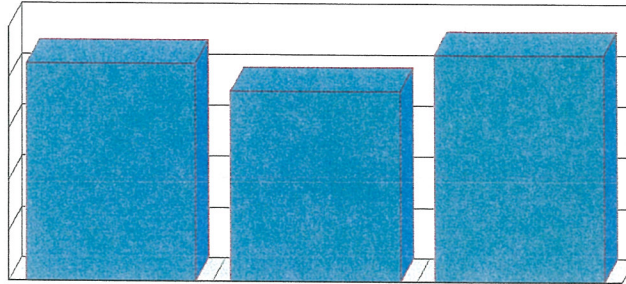


Emergency/Urgent care Trend at CN WW Hastings Hospital March 2015- 2017



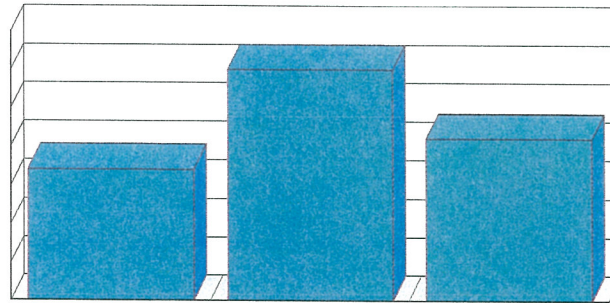
	FY-2015	FY-2016	FY-2017
■ ED/Urgent Care	6584	6735	6794

Surgical Procedures Performed at CN WW Hastings Hospital March 2015- 2017



	FY-2015	FY-2016	FY-2017
■ Surgical Procedures performed	428	374	446

Rate trend for Patients Left without being Seen CN WW Hastings Hospital March 2015- 2017



	FY-2015	FY-2016	FY-2017
■ Left without Being Seen Rate	3%	6%	4%