

Group:	Management Resources	Month/Year of Report:	July FY17 Report for August Mtg.		
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I. Budget Highlights

Please refer to the monthly financials from the Financial Resources Group

II. Program Highlights

a.) Accomplishments

NATURAL RESOURCES

OBJECTIVE	ACTUAL	YTD
Acres acquired that enables jobs, language, or community		10 ac
Chemical Brush/Weed Control (spray)	70 ac	1704 ac
Lease Compliance/Tribal land inspections	12	65
Mechanical Weed/Brush Control	125 ac	1302 ac
New Fencing		.25 mi
Provide Technical Assistance to Communities	16	108
Hay baled	719	957
Crops for families from Jay Community Garden	228	319

- **Community Assistance Projects**

- Removed cellar due to flooding and covered hole for Cherokee Citizen in Sequoyah County
- Mowed twice for CC Camp
- Mowed at Greasy Community Building
- Mowed at Sallisaw Food Distribution due to their mowers being serviced
- Cleaned fence row and mowed at Bell Community Building grounds
- Cleaned out tin horn for Cedar Springs Church
- Brush hogged 15 acres at Victory Cherokee Organization
- Mowed CDC in Stilwell
- Completed two driveway projects for Cherokee Citizens in Sequoyah County
- Road repair at Vian Creek Baptist Church
- Mowed twice for Cherokee Veteran in Cherokee County
- Repaired road for Cherokee Elder in Adair County
- Cleanup at Barber Cemetery in Cherokee County
- Mowed Bell Community Building grounds

- **Tribal Land Projects**

- Mowed at Texas property
- Brush hogged 110 acres at Ochelata
- Replaced broken windows at Saline Courthouse
- Site inspections completed on the Yonkers tract, Saline Courthouse, KEN-2, KEN-3, KEN-4, KEN-4E, KEN-5, Ken 13, Kentown Lot, Sparks, and Ballou School
- Sprayed 70 acres on KEN-18
- Spot sprayed on KEN-23

- **Resource Projects**

- Attended Employee Appreciation Day events
- Attended NRCS Meeting July 10
- Equipment repair and maintenance
- National Cherokee Nation Park is closed through August 6 to complete road resurfacing

- **Bison Project**

- Fed bison and completed weekly checklist
- Total Headcount is 93

- **Jay Community Garden**

- Garden maintenance
- Provided crops for 120 children at CN Children's Farmers Market in Vinita
- Provided crops for 108 families



GROUNDS KEEPING/MAINTENANCE

Beaver Property (by Yonkers)	<input type="checkbox"/>	Jay Food Distribution	<input checked="" type="checkbox"/>
Belfonte	<input checked="" type="checkbox"/>	Kenwood Trailer Park	<input checked="" type="checkbox"/>
Bull Hollow Com. Bldg.	<input type="checkbox"/>	Greenhaw tract	<input type="checkbox"/>
Bull Hollow Shop	<input checked="" type="checkbox"/>	Locust Grove Property	<input checked="" type="checkbox"/>
Candy Mink Springs	<input type="checkbox"/>	Rocky Ford Park	<input checked="" type="checkbox"/>
Cherry Tree	<input type="checkbox"/>	Saline Courthouse	<input checked="" type="checkbox"/>
Dahlongah Park	<input type="checkbox"/>	National Cherokee Nation Park	<input checked="" type="checkbox"/>
Dahlongah Shop	<input checked="" type="checkbox"/>	Tahlonteskee	<input checked="" type="checkbox"/>
Flint Courthouse	<input type="checkbox"/>	Taylor Ferry	<input checked="" type="checkbox"/>

PLANNING AND DEVELOPMENT

NEW CONSTRUCTION

PROJECT	Anticipated and/or Start Date	Percentage of Completion	Anticipated And/or Completion Date
WW Hastings New Building	April 2017		

REMODELING

PROJECT	Anticipated and/or Start Date	Percentage of Completion	Anticipated And/or Completion Date
Main Complex			2017

FACILITIES MANAGEMENT

- Repaired potholes on roads and parking lots at Main Complex
- Began shadecloth install at Ballfields
- Painted pipe fence at Southgate
- Repaired water leak on irrigation system at Courthouse
- Unclogged sewer line in Human Resources
- Delivered tables and chairs to Heritage Center for event
- Continue work at Southgate G – removed sheetrock walls, ceiling and cleaned up damage
- Replaced bulbs at the Ballfields
- Painted exterior wall at Immersion
- Repaired can lights in Administration
- Picked up tent and stage from One Fire Field
- Picked up trash at One Fire Field
- Replaced ceiling tiles at Ballroom
- Hung pictures at Cherokee First
- Repaired leak on AC Unit at FRB
- Maintenance on Chillers at FRB
- Prepped flower beds at PowWow Grounds
- Serviced unit at GSA Service Center
- Began hanging sheetrock in first office of Southgate I
- Began changing ceiling tiles in office areas and main hallway of Main Complex
- Hung pictures in Administration
- Secured door in Tribal Council
- Anchored chairs to floor in Tribal Council
- Replaced inline water heater in Tribal Council Pod
- Readjusted door frame on back door of KATS Building
- Replaced AC unit at TERO
- Repaired AC unit in front offices of FRB
- Replaced AC unit on southside of building at Purchasing Warehouse
- Repaired unit on brick building at HWY 51
- Repaired ceiling and repaired back door at Quonset Hut
- Pulled wire for new connex at Marshal Building
- Cleaned out coils on AC condenser at Stiwell Complex
- Scheduled powerwash, prep and paint for Quonset Hut
- Ordered new scoreboard for ballfields
- Scheduled new fence for ballfields

GROUNDS KEEPING/MAINTENANCE

Dahlongnegah Shop	<input checked="" type="checkbox"/>	Male Seminary	<input checked="" type="checkbox"/>
Complex	<input checked="" type="checkbox"/>	Munson Property	<input checked="" type="checkbox"/>

Cort Mall	<input checked="" type="checkbox"/>	Bull Hollow Shop	<input checked="" type="checkbox"/>
Holiday Strip	<input checked="" type="checkbox"/>	Pow Wow Grounds	<input checked="" type="checkbox"/>
Immersion	<input checked="" type="checkbox"/>	Stilwell Complex	<input checked="" type="checkbox"/>
Keetoowah Duplexes	<input checked="" type="checkbox"/>	Southgate	<input checked="" type="checkbox"/>

b.) Future Plans

NATURAL RESOURCES

- Community Assistance Projects

PLANNING AND DEVELOPMENT

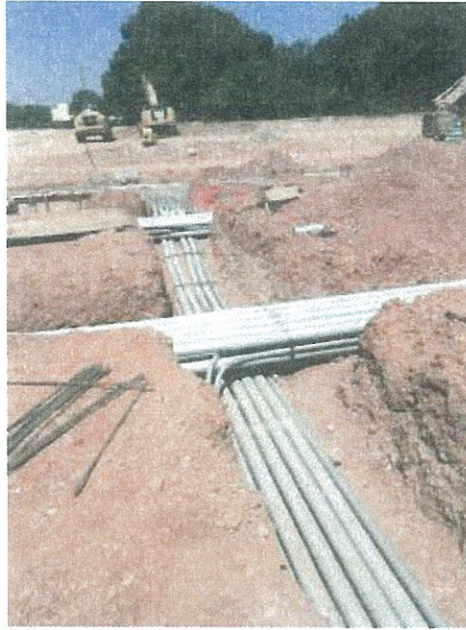
- **New WW Hastings Joint Venture;** Subgrade undercut ongoing; Density testing and proof rolls ongoing; Waterline ongoing; Sanitary sewer ongoing; Lift Station install ongoing; Storm drain ongoing; Under slab electric and plumbing ongoing; Gabion walls ongoing.
- **Main Complex** – Continuing to work on punch list items; work ongoing at front entrance; drainage system ongoing.
- **Saline Court House:** (walking trails) – Plans for CNB are not totally developed; Final cut and surface materials has been posted and held pre-bid, bid closes 3/27/17
- **Capitol Pavilion** – Plans have been delivered; Bids have been received and are in the process of reviewing
- **John Ketcher Youth Shelter Remodel** – New roof in place; Interior damage complete; Generator install complete; Sprinkler system completed; Exterior soffit replaced and exterior painted; final walk through scheduled for 6/27/17..
- **Three Rivers Clinic Water Remediation** – Phase one of asphalt and gravel removal ongoing.
- **Redbird Smith Clinic parking lot** – Demo of asphalt completed; dewatering ongoing; trench drain install near completion; Phase 1 parking lot 90% complete 502 yards;



Capping the lift station – CN Outpatient Health Center



Sanitary water lines – CN Outpatient Health Center



Conduit lines – CN Outpatient Health Center



Asphalt & gravel removal parking lot – 3 Rivers Clinic



WW Keeler Complex – Repair storm drain ongoing

FACILITIES MANAGEMENT

- Re-surface walking trails
- Remodel exterior finish of Main Complex
- Install Dyson hand dryers in Main Complex
- Install sunscreens in Main Complex