



Cherokee Nation Tribal Council Health Committee Report

Claremore Indian Hospital

Month/Year of the report: July 2017

George L Valliere 918-342-6434

Email: george.valliere@ihs.gov

Accomplishments:

- **Staffing:** Active announcements out for Chief of Family Medicine, Chief of Surgery, Chief of Adult Medicine Clinic and staff Surgeon. Interviewed two full time and one locum surgeon.
- **Visits:** Outpatient visits for July up 6.1% over the same period the previous year.
- **Revenues:** Revenues for FY2017 increased 17.46% over the same period the previous year.

Future Plans / New Initiatives:

- **New Services:**
 - Orthopedic patients still being sent to Dr. Wheeler's Group in OKC. Still waiting review by Hillcrest Legal Department.
 - Remodel work for Women's Health progressing. ER remodel has been awarded. Surgery Clinic remodel completed
 - Remodel on ECHO room for cardiology nurse nearing completion.

Workload:

Actual numbers/month

Outpatient visits up	6.1%	23,790
Dental visits up	16.4%	824
Admissions down	32.5%	56
Newborns down	52.5%	19
New charts		364
Reactivated Charts		329

These statistics are compared to FY2016 statistics for the same time period. (July)
Occupancy rate for July 2017: 15.0%

Third Party Collections:

July collections

Medicare:	\$ 471,466.10
Medicaid:	504,043.01
Private Insurance:	687,868.51
V.A.	<u>32,633.79</u>

\$ 1,796,011.41

Year-to-date collections for FY 2017: \$ 21,479,912.35

Amount billed for July 2017: \$ 3.5 million

Collections are up compared to FY2016 collections for same time period. \$ 3,193,286.98

Percentage of account receivables pending for claims > 120+ days: 7%

PRC Activities:

July cases

Funded:	316 cases: \$ 1,160,440.00
Denials:	325 cases: \$ 511,710.00
Deferred:	368 cases: \$ 328,511.00
CIH clinics:	18 cases

Files to Committee 1027