

I. Budget Highlights – please refer to Monthly Financial Report.

Description of budget exceptions: No budget exceptions to report.

II. Program Highlights**a. Contract Support Cost**

The Senate's version of the FY 2019 appropriation for the Interior Department and Related Agencies, including IHS, intends to continue with an open-ended approach for fully funding contract support cost at whatever level is required. The estimated amount for all BIA contractors and self-governance Tribes is \$247,000,000 a 2% increase over the 2018 level. The estimated amount for IHS is \$822,227,000 a 14.5% increase over the 2018 level. Fortunately, the use of an "indefinite" appropriation means that if either of these estimates proves to be low, appropriations will nonetheless be available to pay all tribal CSC requirements in full.

b. Data gathering of unfunded obligations for Tribes

The Self Governance Advisory Committee through a letter dated June 22, 2018, to James Cason, Associate Deputy Secretary, Interior, expressed their disappointment with his response at the TIBC meeting in March regarding the elimination of unfunded obligations (UO) data collection efforts intended to support the annual BIA budget request. We have asked that he reinstate the UO data collection practices, and provide BIA staff with affirmative support and guidance necessary to accomplish their task. Without the BIA acting as the central facilitator in this process, it is impossible to create a complete picture of the unfunded federal obligations in Indian Country.

c. Farm Bill

FYI - On June 6, 2018, the Senate Agriculture Committee released its bipartisan version of the 2018 Farm Bill. Their version did not include the House versions controversial revamp of the Supplemental Nutrition Assistance Program (SNAP) that applied stricter work requirements to receive SNAP benefits. Other positive provisions for Tribes include: Adjusting the match requirements and funding limitations for the Food Distribution Program on Indian Reservations (FDPIR) so that economically disadvantaged tribes may reach more households in need of assistance; authorizing a new \$5 million demonstration project to allow some tribes to purchase some FDPIR food under self-determination contracts; and creating a Tribal Advisory Committee at the USDA.

d. Transportation Self-Governance Program Negotiated Rulemaking Committee

On June 19, 2018 the Tribal Representatives on the Department of Transportation Tribal Transportation Self-Governance Program (DOT-TTSGP) Negotiated Rulemaking Committee

notified the Secretary of Transportation of their decision to suspend participation in the rulemaking. The letter states in part, *"We have made this very difficult decision because the Department, through its behavior over the past months, has failed to exhibit either the intent or the actions to show it is working in good faith towards a consensus draft of the rule to extend the Tribal Transportation Self-Governance Program to the Departments as required by the FAST Act, the Negotiated Rulemaking Act, and the Committee's own protocols"*. The Tribal Co-Chairs have requested a meeting with the Secretary on this matter.

e. Purchased and Referred Care Consultation

OSG General Counsel Bryan Shade attended a consultation with the IHS on June 14th in Phoenix, AZ regarding changes to the IHS Purchased and Referred Care policy. Of particular concern to the Cherokee Nation was IHS's omission of language relating to "former reservation areas" in the determination of eligible PRC areas. These concerns have been communicated with CN Government Relations for development of formal written comments which are due July 6.



July 2018

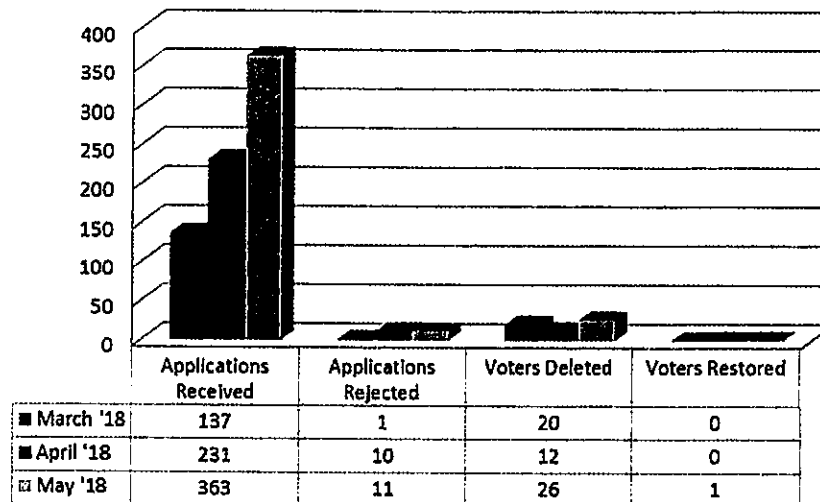
I. Budget Highlights

a.) FY18 budget is on target for the 2018 fiscal year.

II. Program Highlights

a.) **Voter Processing: 363 Applications in May; 69,765 Registered Voters as of 06/21/2018**

Voter Registration Statistics



b.) Statistical Report:

Detailed Data by District and Precinct is Attached. I do not have complete statistical data for the month of June due to July's Rules coming early.

III. Accomplishments

a.) Election Preparation:

The Election Commission Office is continuing to work and prepare for the 2019 election cycle. We are continuing to look at the Election Timeline Calendar. We are proceeding month by month examining what takes place in that month of an election year. Beginning this month we will begin working with the Election Director on the main components of the election day process.



CHEROKEE NATION ELECTION COMMISSION

Ph: 918-458-5899 | TF: 800.353.2895 | F: 918.458.6101

July 2018 RULES REPORT

Marcus Fears Administrator
fears-marcus@cherokee.org

b.) Community and Service Meetings:

As the Election Commission staff attends Community meetings, our primary focus is to provide voter education, answer questions and register citizens to vote.

- May Events
 - Locust Grove High School – 10 registrations
 - Pryor Block Party – 3 registrations
- June Events
 - Braggs – 5 registrations
 - Stilwell Park – 11 registrations
 - Blackgum – 12 registrations
 - Sperry – 12 registrations
 - CCO Conference NSU – June 22nd
 - D-14 & 15 Claremore – June 26th

c.) Deceased/Relinquished Status:

The Election Commission has stayed current with monthly Tribal Registration deceased and relinquished citizen listings.

IV. Future Plans and Initiatives

- a.) The Election Commission is looking forward to attending Community Meetings at the Conference of Community Leaders at NSU and Districts 14-15 at Claremore in June to improve voter registration and education.
- b.) Continue to prepare for the upcoming 2019 Election.
- c.) Continue to actively update and correct voter's addresses in the Election Commission database.
- d.) The Election Commission is always willing to answer any of the Council's questions. If at any time you have a question for our office, please feel free to email me or call the office. My email and our number is listed at the top of this report.

Chronicle- Voter Registration by District and Precinct

6/21/2018 9:55 AM

District	Precinct	Voters
District No. 9	Kansas	1,256
	Kenwood	129
	Salina (9)	534
Total for District		2,596
District No. 10	Afton	590
	Grove	715
	Jay (10)	769
	Pryor (10)	526
	Salina (10)	199
	Spavinaw	147
Total for District		2,946
District No. 11	S. Coffeyville	438
	Vinita	1,723
	Welch	134
Total for District		2,295
District No. 12	Bartlesville	1,560
	Nowata	688
	Skiatook	111
Total for District		2,359
District No. 13	Catoosa	337
	Collinsville	965
	Tulsa	1,825
Total for District		3,127
District No. 14	Chelsea	529
	Claremore (14)	2,346
	Oologah	383
Total for District		3,258
District No. 15	Claremore (15)	797
	Locust Grove	848
	Pryor (15)	832
	Salina (15)	47
Total for District		2,524
At Large	At Large	29,611
Total for District		29,611
Grand Total		69,765

District	Precinct	Voters
District No. 1	Hulbert	1,148
	Okay	299
	Tahlequah (1)	1,507
Total for District		2,954
District No. 2	Briggs	204
	Lowrey	225
	Tahlequah (2)	2,352
Total for District		2,781
District No. 3	Keys	767
	Tahlequah (3)	1,705
Total for District		2,472
District No. 4	Ft. Gibson	1,099
	Muskogee	510
	Warner	723
Total for District		2,332
District No. 5	Gore	300
	Sallisaw (5)	563
	Vian	1,129
	Warner	1
Total for District		1,993
District No. 6	Belfonte	117
	Marble City	170
	Muldrow	1,559
	Sallisaw (6)	1,383
Total for District		3,229
District No. 7	Cave Springs	281
	Chewey	87
	Stilwell (7)	2,574
	Westville (7)	744
Total for District		3,686
District No. 8	Bell	214
	Stilwell (8)	972
	Westville (8)	416
Total for District		1,602
District No. 9	Jay (9)	677

HUMAN RESOURCES

June 2018

NASON MORTON, EXECUTIVE DIRECTOR
Extension 5682

Human Resources is currently working on the revision of Cherokee Nation Human Resources Policies and Procedures (CNHRPP), Chapter II. As of June 18, 2018, the total number of Employees is 3651. Of those employees, 3005 are Cherokee and 269 are members of another Federally recognized tribe.

EMPLOYMENT

Processed	Monthly	YTD
Number of Employees Hired	26	274
% of Cherokees Hired	81	78
% of Indians Hired	4	10
% of All Others Hired	15	12
# of Applications Received	239	2053
# of Interview Panels Sent	53	446

COMPENSATION

Processed	Monthly	YTD
# of Terminations	27	153
# of Voluntary Terminations	25	132
# of Involuntary Terminations	2	21

BENEFITS

Processed	Monthly	YTD
Educational Reimbursement Requests	2	33
401(k) Distributions	37	303
401(k) Loans	20	147
401(k) Hardship	1	20
FMLA	21	293
COBRA	28	282
Short Term Disability	12	91

EMPLOYEE RELATIONS & DEVELOPMENT

Orientations/Trainings Presented	Monthly	YTD
Trainings Presented	28	454

RISK MANAGEMENT
June 2018
NASON MORTON, EXECUTIVE DIRECTOR
Extension 5682

INSPECTIONS:

Life Safety Code and OSHA Regulation inspections were conducted on the below sites:

- ICW Catoosa
- West Siloam Springs Casino w/Gaming Commission
- Sequoyah High School – Old and New Gyms. Boys and Girls Dorms, Main Building, Science Building, Cafeteria, Multi-Purpose Building, Storm Shelter, Facilities
- Wilma P. Mankiller Clinic

Technical Assistance:

- National Safety Month – All Employee Email sent
- Heat Safety – Info sent to All Employees
- Certificate of Insurance received for All Indian Rodeo
- National Safety Stand Down for Safety – Construction sites
- Request for technical assistance at Roland Casino
- Three Rivers American Cancer Society Fundraiser Review
- Summer Youth Orientation - 10 sessions conducted in May/June with over 500+ attendees
- Assist WW Hastings Hospital with Fire Extinguisher Training
- Provide Certificate of Insurance for various events
- GHR – Safety Review
- SHS Emergency Meeting Map Location
- Storm Shelter Assistance w/Veterans Center
- ICW – assisted with smoke detector locations
- Evac. Plan Update for Greasy Community, Vinita Clinic, SHS, and Security Office
- Stilwell CDC Roof Project to begin June 6th
- Received request for ICW/ECU Distracted Driving Training Safety Training
- Property Schedule Review for Renewal

Trainings:

- June 4th – Sallisaw Summer Youth – 43 attendees
- June 5th – Three Rivers Summer Youth - 36 attendees
- June 7th – Vinita/Nowata Summer Youth - 51 attendees
- June 11th – Tahlequah Summer Youth - 120 attendees
- June 11th – Stilwell Summer Youth - 103 attendees
- June 12th – Oaks/Jay Summer Youth -51 attendees
- June 5th – Parent Safety Training – SELA
- June 15th – ECU Annual Safety Training - 66 attendees
- June 19th – Holiday Meeting
- June 22nd – CCO Conference
- Kenwood Block Party – Safety Booth
- July 19-20 – Oklahoma Safety Council
- July 20th – FRB Training
- July 25th – ITEC Conference
- Parent Safety Training – ECU – July 26th

○ **Total for June – 480 attendees**