



Cherokee Nation Tribal Council Health Committee Report

Claremore Indian Hospital

Month/Year of the report: May 2018

George L Valliere 918-342-6434

Email: george.valliere@ihs.gov

Accomplishments:

- **Staffing:** Announcement out for OB/GYN.
- **Visits:** Outpatient visits for May up 2.0% over the same period the previous year.
- **Revenues:** Revenues for FY2018 decreased 2.4% over the same period the previous year.

Future Plans / New Initiatives:

- **New Services:**
 - Orthopedic patients still being sent to I-Ortho Group in OKC. No time line of finding a local orthopedic provider.
 - ER design and remodel has been awarded and still in design phase. Upgrade on Med-gas system completed.

Workload:

	<u>Actual numbers/month</u>		<u>CN</u>
Outpatient visits up	2.0%	25,546	11,770/ (6071 patients)
Dental visits up	4.98%	864	573
Admissions down	33.7%	65	36
Newborns down	40.0%	18	16
New charts		315	
Reactivated Charts		504	

These statistics are compared to FY2017 statistics for the same time period. (May)
Occupancy rate for May 2018: 16.0%

Third Party Collections:

May collections

Medicare:	\$ 434,398.49
Medicaid:	736,188.42
Private Insurance:	932,515.92
V.A.	<u>100,354.31</u>

\$ 2,203,457.14

Year-to-date collections for FY 2018: \$ 16,692,276.20

Amount billed for May 2018: \$ 4.2 million

Collections are down compared to FY2017 collections for same time period. \$ 406,078.18

Percentage of account receivables pending for claims > 120+ days: 5%

PRC Activities:

May cases

		<u>CN Patients</u>
Funded:	290 cases: \$ 957,195.00	97
Denials:	433 cases: \$ 1,297,932.00	53
Deferred:	406 cases: \$ 353,930.00	144
CIH clinics:	18 cases	
Ortho	51	

Files to Committee 1198