



DESCRIPTION	MONTHLY STATE FEE	FAIR MEADOWS	OHRC	TOTAL	TOTAL YEAR TO DATE
January	\$ 800,638.84	\$ 52,870.90	\$ 194,563.71	\$ 1,047,473.45	\$ 1,047,473.45
February	\$ 1,067,198.32	\$ 52,387.52	\$ 220,653.01	\$ 1,340,238.85	\$ 2,387,712.30
March	\$ 1,094,363.00	\$ 52,287.52	\$ 222,351.82	\$ 1,369,002.34	\$ 3,756,714.64
April	\$ 1,101,217.69	\$ 50,570.71	\$ 191,003.69	\$ 1,342,792.09	\$ 5,099,506.73
May	\$ -	\$ -	\$ -	\$ -	\$ -
June	\$ -	\$ -	\$ -	\$ -	\$ -
July	\$ -	\$ -	\$ -	\$ -	\$ -
August	\$ -	\$ -	\$ -	\$ -	\$ -
September	\$ -	\$ -	\$ -	\$ -	\$ -
October	\$ -	\$ -	\$ -	\$ -	\$ -
November	\$ -	\$ -	\$ -	\$ -	\$ -
December	\$ -	\$ -	\$ -	\$ -	\$ -
YTD ADJ.	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTALS	\$ 4,062,817.85	\$ 208,116.65	\$ 828,572.23	\$ 5,099,506.73	

Qtr Ending 6/30/2011	\$	-
Qtr Ending 12/30/2011	\$	-
		<hr/>
TOTAL NIGC YTD	\$	-

Director's Report - 30 May 2012

## COMPACT FEE PAYMENT SUMMARY

YEAR	STATE	FAIR MEADOWS	OHRC	TOTAL
2005	\$ 2,948,594.00	\$ 500,040.00	\$ 1,478,858.36	\$ 4,927,492.36
2006	\$ 7,629,889.06	\$ 1,788,222.63	\$ 7,238,177.75	\$ 16,656,229.44
2007	\$ 11,472,065.73	\$ 962,047.93	\$ 4,573,604.66	\$ 17,007,718.32
2008	\$ 11,656,274.15	\$ 765,407.17	\$ 3,457,394.08	\$ 15,879,075.40
2009	\$ 12,258,076.70	\$ 749,466.52	\$ 2,393,709.96	\$ 15,401,253.18
2010	\$ 12,530,548.89	\$ 654,902.38	\$ 2,245,073.51	\$ 15,430,524.78
2011	\$ 12,842,971.99	\$ 624,666.63	\$ 2,263,371.18	\$ 15,731,009.80
2012	\$ 4,062,817.85	\$ 208,116.65	\$ 828,572.23	\$ 5,099,506.73
<b>TOTAL</b>	<b>\$ 75,401,238.37</b>	<b>\$ 6,252,869.91</b>	<b>\$ 24,478,701.73</b>	<b>\$ 106,132,810.01</b>

## GAMING LICENSES

FACILITY	KEY EMPLOYEE	PMO	OPERATIONAL LICENSE	TOTAL
Roland	166	85	52	303
Ramona	61	23	16	100
Catoosa	854	275	461	1,590
Catoosa – SS	2	1	-	3
WSS	419	146	231	796
Tahlequah	115	56	38	209
Sallisaw	70	28	29	127
Ft. Gibson	55	20	11	86
WRD	73	28	33	134
Corporate	141	139	7	287
Toby Keith's	-	-	104	104
CN Day Worker	-	-	54	54
CNGC	-	57	-	57
<b>TOTAL</b>	<b>1,956</b>	<b>858</b>	<b>1,036</b>	<b>3,850</b>

## CLASS II GAMES

VENDOR	CATOOSA	CATOOSA SS	FT. GIBSON	ROLAND	SALLISAW	WSS	RAMONA	TAHLEQUAH	TOTAL
AGS	14	-	10	17	6	34	3	12	96
VGT	784	50	123	251	100	491	148	160	2,107
<b>TOTAL</b>	<b>798</b>	<b>50</b>	<b>133</b>	<b>268</b>	<b>106</b>	<b>525</b>	<b>151</b>	<b>172</b>	<b>2,203</b>

## COMPACT GAMES

VENDOR	CATOOSA	CATOOSA SS	FT. GIBSON	ROLAND	SALLISAW	WSS	RAMONA	TAHLEQUAH	TOTAL
Aristocrat	69	10	-	6	-	76	6	4	171
Atronic	-	-	-	-	-	22	-	-	22
Bally	248	6	34	69	31	152	41	44	625
C2	-	-	-	-	-	-	-	-	-
IGT	521	5	43	165	88	412	41	103	1,378
Intuicode	-	-	-	-	-	8	-	-	8
Konami	63	-	14	22	12	54	20	16	201
Lightning	6	-	-	-	-	6	-	6	18
Multimedia	8	-	-	-	-	23	10	10	51
Nova	9	-	-	-	-	-	-	9	18
T3	-	-	-	-	-	27	-	-	27
TableMax	-	-	-	5	-	-	-	-	5
WMS	261	9	31	69	27	167	29	42	635
<b>TOTAL</b>	<b>1,185</b>	<b>30</b>	<b>122</b>	<b>336</b>	<b>158</b>	<b>947</b>	<b>147</b>	<b>234</b>	<b>3,159</b>

The total number of gaming machines – Class II & Compact – in all locations is 5,362. Compact games make up 59% of the gaming floor with Class II games occupying the remaining 41%.

## CARD / TABLE GAMES

GAME	CATOOSA	ROLAND	WSS	TOTAL
Poker	12	8	8	28
Blackjack	14	5	8	27
3-Card Poker	1	1	1	3
Ult. Texas	3	1	3	7
21 + 3	4	1	4	9
Roulette	1	-	2	3
Craps	1	-	-	1
Flop Poker	-	-	-	-
<b>TOTAL</b>	<b>36</b>	<b>16</b>	<b>26</b>	<b>78</b>



# MACHINE OWNERSHIP AS OF 31 MARCH 2012

LEASED	VENDOR	CATOOSA	CAT SS	FT. GIBSON	ROLAND	SALLISAW	WSS	RAMONA	TAHL	TOTALS
	AGS	14	-	10	17	6	34	3	12	96
	Aristocrat	61	10	4	-	-	76	6	4	157
	Atronic	-	-	-	-	-	22	-	-	22
	Bally	147	1	13	17	9	72	28	21	312
	C2	-	-	-	-	-	-	-	-	-
	IGT	271	-	25	67	40	262	28	68	761
	Intuicode	-	-	-	-	-	8	-	-	8
	Konami	63	-	14	22	12	54	20	16	201
	Lightning	6	-	-	-	-	6	-	6	18
	Multimedia	8	-	-	-	-	23	10	10	51
	Nova	9	-	-	-	-	-	-	9	18
	TableMax	-	-	-	5	-	-	-	-	5
	VGT	784	50	123	251	100	491	148	160	2,107
	WMS	104	9	17	20	17	77	29	32	305
	<i>Sub-Total</i>	1,467	70	206	399	184	1,125	272	338	4,061
OWNED	Aristocrat	8	-	-	6	-	-	-	-	14
	Bally	101	5	17	52	22	80	17	23	313
	IGT	250	5	18	98	48	150	18	35	617
	T3	-	-	-	-	-	27	-	-	27
	WMS	157	-	14	49	10	90	-	10	330
	<i>Sub-Total</i>	516	10	49	205	80	347	26	68	1,301
GRAND TOTAL		1,983	80	255	604	264	1,472	298	406	5,362

**Group: Government Resources    Month/Year of Report: April 2012 5/14/2012**

**Group Reporter: Vickie Hanvey Phone: 918-453-5391 Email: vhanvey@cherokee.org**

**I. Budget Highlights – please refer to Monthly Financial Report**

Description of Budget exceptions: No budget exceptions to report.  
SG Analyst position vacant.

**II. Program Highlights**

**a. In brief:**

1. OST Review and Audit was conducted in late March. Continued to provide information as requested to complete the review. A report is pending from the agency.
2. CN administration requested EORO staff to conduct a review of Real Estate Services.
3. On April 18, met with Delaware officials to discuss coordination with various programs and administration regarding the Delaware MOU and status of payments.
4. Extension of SHS Construction award, drawdown of funds available and assisting program staff with construction schedule to meet July 30, 2012 deadline. Requested contingency funds as well as an extension to close the contract to September 30, 2012.
5. Briefed Administration on contract support cost claims and current issues with DOI and IHS. Will be engaging Dr. Dave Mather to review the Nations allocation in comparison to the national shortfall reports. Mr. Mather will also review the Nations DCSC request for Vinita Clinic.
6. Participated in workgroup preparing Matrix of DOI Funding Formulas for SGAC.
  - Report and presentation at National SG Conference.
7. Tribal Representative on PL102-477 National Workgroup; participated on conference calls with officials from OMB, HHS, DOI and DOL; review of documents and tribal responses.
  - Meeting scheduled with Federal & Tribal partners in DC in May.
  - Staff attended the 477 Conference and Workgroup meeting April 23-25

**b. ARRA:**

**Reporting/Training:**

1. DOL on-site review performed by McBride, Lock & Associates of OJT-NEG-OK grant.
2. Reporting to FederalReporting.gov.
  - Responded to various emails and comments from agencies regarding reports submitted.
  - 2011 Qtr 4 ARRA Section 1512 reports completed. See 03/31/2012 ARRA Summary for details.

**Program Updates:**

3. Met with various programs and administration regarding status of various ARRA projects.

**c. Brief on future plans/any new initiatives**

**IHS:**

1. Submission of DCSC for Vinita Clinic.
2. Pre-negotiations for OCAO scheduled for June 8, 2012.
3. Update of IHS Carryover analysis.
4. Analysis and review of Area and Headquarters funding tables.
5. Review of the IHS CSC Shortfall report data.

6. Submit CDA supplemental claims for consequential damages from unpaid CSC on fiscal years 2006-2010.

**DOI:**

7. Working with EORO to close grants/contacts out of P638 system.
8. Real Estate Services to be incorporated into TDE project.
9. Update of DOI Carryover analysis.
10. Submit CDA claims for unpaid CSC on fiscal years 2006-2010.
11. PL102-477: A meeting was held in conjunction with NCAI regarding the issuance of a letter from officials from DOI, HHS and DOL regarding the 477 program. Tribes are addressing these issues both administratively and legislatively. A National workgroup has been assembled to address the reporting and auditing issues.
12. DOI CSC: A workgroup meeting was held on March 23, 2012. Further discussions will be conducted during the SG Conference in May.

**Other SG Participation:**

13. National DOI Tribal Data Management pilot project.
14. National Title VI workgroup to further SG within HHS.
15. National Title IV workgroup with DOI SGAC.
16. National DOI CSC workgroup.
17. National DOI Funding Formula Matrix workgroup for SGAC.
18. Oklahoma SG Coalition representation of SG issues specific to Oklahoma.

**d. Announcements**

1. May 2-3 HHS Consultation
2. May 02 CN & OCAO Meeting
3. May 5-10 National SG Conference
4. May 09 SGFTWG (Title VI) Meeting
5. May 24 OMB Training Scheduled

**e. Other**

1. Attend meetings as a Member of the Policy Council serving the Early Childhood Unit HeadStart Program.
2. Participate in regular meetings of the Strategic Budget Committee and assist in the review of budget proposals in an advisory capacity.