

I. Budget Highlights – please refer to Monthly Financial Report

II. Program Highlights for September:

<u>District 1</u> <u>412 North</u> Information Report (1) Warrants (4) Other agency assists (37) Warnings (17) Citations (13) Alcohol/Drug Arrests (7) Domestic Violence/Assault (1) B&E (1) Sexual Assault (1) Hit & Run (1)	<u>District 2</u> <u>412 South</u> Information Report (13) Warrants (17) Other agency assists (108) Warnings (61) Citations (27) Alcohol/Drug Arrests (11) Domestic Violence/Assault (1) Larceny (2) Sexual Assault (1) Mail Fraud (1) A & B (1) Child Abuse (1)
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III. Special Operations

Dive (0)
Swift water (0)
SWAT (3)

IV. Accomplishments

Shawwna Roach CI Academy
Scott Craig, James Harper, Jennifer Lingor, Jess Anderson NTOA
Casey King CSI
Jennifer Lingor, Jess Anderson Patrol Rifle School

V. Security

Security Violations (11)
Vehicle Assists (19)
Incident Reports (2)

NAHASDA:

Dist I: 228
Dist II: 535
Total: 763

OFFICE OF THE ATTORNEY GENERAL

September 2012 Report to Rules Committee

Cheryl Hamby-

Court hearings:

- Three Tribal Court Dockets
- Tulsa County
- Rogers County

ICWA Family Group Conference

- Washington County

Oklahoma Bar Association:

- Assisted on one case on behalf of the Emergency Response Committee of the OBA regarding the Oklahoma fires.

Training

- Attended the 2012 Annual Partnership Conference on Domestic Violence, Sexual Violence & Stalking
- CN Institutional Review Board (on line training (not complete))

Chrissi Nimmo-Accompanied Justice Daryl Dowty to Burbank, CA for a meeting regarding a pilot program between Cherokee Nation and the State of California regarding electronic notification in ICWA cases. Taped an episode of Dr. Phil regarding the South Carolina Adoption case, air date is unknown at this time. Filed response to a juvenile appeal in the Cherokee Nation Supreme Court. Presented at the Oklahoma Bar Association CLE "Indian Law for the General Practitioner"

1 Cherokee Nation District Court Juvenile Docket
2 Rogers County District Court Juvenile Dockets
1 Craig County District Court Juvenile Docket
1 trial on the Oklahoma County District Court Juvenile Docket

Susan Work-Participated in National Zinc trustees meeting via teleconference, attended an Oklahoma Water Resources Board meeting in Oklahoma City concerning amendments to state water quality standards, and gave presentations concerning benefits of settlement of tribal water rights in Tulsa and Oklahoma City at Oklahoma Bar Association Continuing Legal Education seminars.

**COUNCIL OF THE CHEROKEE NATION
RULES COMMITTEE REPORT**

Group: Election Commission

Month/Year of Report: September 2012

Group Leader:

Phone: 458-5899

E-mail: election-commission@cherokee.org

I. Budget Highlights

- a.) \$12,000 expense approved for amendment of Mr. Chaffin's contract
- b.)
- c.)

II. Program Highlights

a.) Balanced Scorecard Measures

- 1. n/a
- 2.
- 3.

b.) Accomplishments

- 1. Selected the company Unisyn as the election services vendor
- 2. Approved the revisions for the Election Commission Rules and Regulations
- 3. Election Commission Committees approved (Budget/contracts, Voter educ/reg, & Rules/policies)
- 4. Relinquished current through 9/30/2012

c.) Future Plans/New Initiatives

- 1. Update software to implement the new districts.
- 2. Locate precinct facilities in new districts
- 3. Revise the voter registration form.



CHEROKEE NATION TRIBAL COUNCIL RULES COMMITTEE REPORT

Group: Tax Commission

Month/Year of Report: October, 2012

Group Leader: Sharon Swepston

Phone:

E-mail: Sharon-swepston@cherokee.org

I. Budget Highlights

- a.) Please refer to the monthly financial report from Finance.

II. Program Highlights

a.) Motor Vehicle

1. Year to Date Motor Vehicle revenue for FY12 compared to FY11 as of August 31st, had an overall increase of 7.18%.
2. The month to month revenue comparison for August 2011 (FY11) compared to August 2012 (FY12) shows a decrease of 0.72%.
3. The detail for all areas of revenue for motor vehicle is shown on the attached graphs.
- 4.

b.) Revenue and Taxation Division

1. Year to Date Revenue and Taxation (Tobacco) for FY12 compared to FY11 as of August 31st, had an overall increase of 4.00%.
3. A month to month revenue comparison August 2011 (FY11) compared to August 2012 (FY12) shows a decrease of 6.33%.
3. The detail for all areas of tax is shown on the attached graphs.
- 4.
- 5.

c.) Future Plans/New Initiatives

1. The next Tax Commission meeting is scheduled for December 12, 2012 at 4:30 pm in the CNTC Conference room.
- 2.
- 3.
- 4.
- 5.

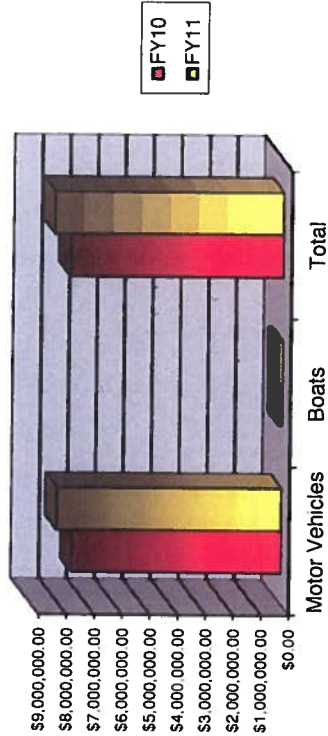


CHEROKEE NATION TAX COMMISSION

AUGUST 2012

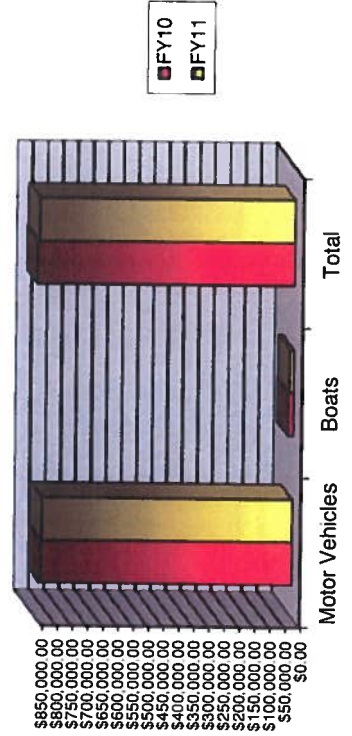
	Motor Vehicles	Boats	Total
FY10	\$7,530,184.21	\$133,573.72	\$7,663,757.93
FY11	\$8,066,827.20	\$147,304.30	\$8,214,131.50
% of Change	7.13%	10.28%	7.18%

MV Gross Revenue Comparison - Year to Date



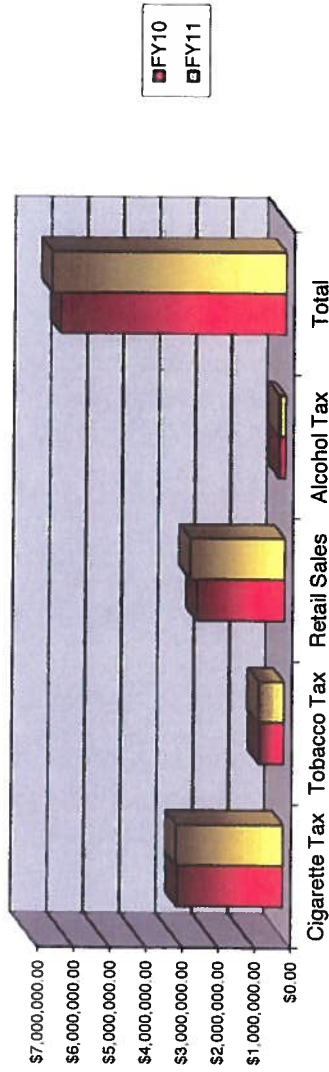
	Motor Vehicles	Boats	Total
FY10	\$826,690.27	\$16,716.92	\$843,407.19
FY11	\$824,154.71	\$13,141.37	\$837,296.08
% of Change	-0.31%	-21.39%	-0.72%

MV Gross Revenue Comparison - Month to Month



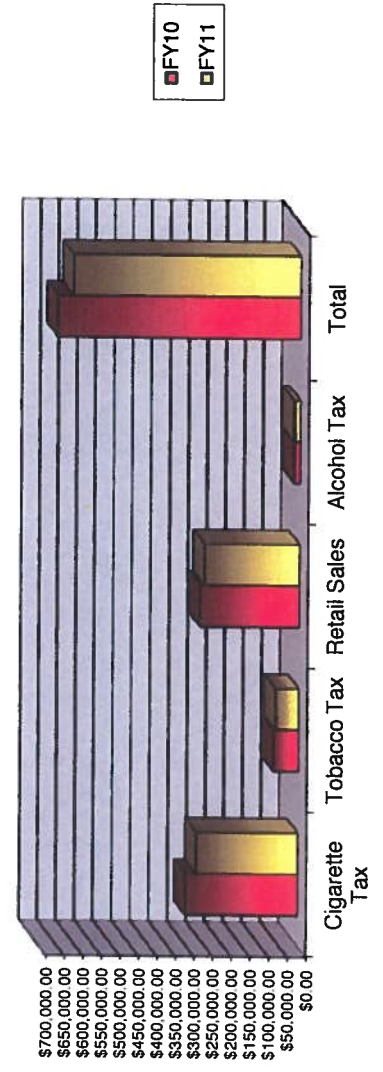
	Cigarette Tax	Tobacco Tax	Retail Sales	Alcohol Tax	Total
FY10	\$2,929,890.18	\$691,067.64	\$2,442,840.85	\$184,030.86	\$6,247,829.53
FY11	\$2,967,276.54	\$708,586.70	\$2,627,335.07	\$194,551.49	\$6,497,749.80
% of Change	1.28%	2.54%	7.55%	5.72%	4.00%

R & T Gross Revenue Comparison Year to Date



	Cigarette Tax	Tobacco Tax	Retail Sales	Alcohol Tax	Total
FY10	\$301,802.82	\$68,101.34	\$265,857.02	\$16,539.65	\$652,300.83
FY11	\$273,425.88	\$63,585.66	\$255,563.54	\$18,408.01	\$610,983.09
% of Change	-9.40%	-6.63%	-3.87%	11.30%	-6.33%

R & T Gross Revenue Comparison Month to Month





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Gaming Commission

Director's Report

17 october 2012

2012 cOMPACT FEE PAYMENTS

DESCRIPTION	MONTHLY STATE FEE	FAIR MEADOWS	OHRC	TOTAL	TOTAL YEAR TO DATE
January	\$ 800,638.84	\$ 52,870.90	\$ 194,563.71	\$ 1,047,473.45	\$ 1,047,473.45
February	\$ 1,067,198.32	\$ 52,387.52	\$ 220,653.01	\$ 1,340,238.85	\$ 2,387,712.30
March	\$ 1,094,363.00	\$ 52,287.52	\$ 222,351.82	\$ 1,369,002.34	\$ 3,756,714.64
April	\$ 1,101,217.69	\$ 50,570.71	\$ 191,003.69	\$ 1,342,792.09	\$ 5,099,506.73
May	\$ 1,123,899.75	\$ 50,570.71	\$ 196,438.09	\$ 1,370,908.55	\$ 6,470,415.28
June	\$ 1,161,504.44	\$ 50,320.69	\$ 202,218.91	\$ 1,414,044.04	\$ 7,884,459.32
July	\$ 1,117,192.97	\$ 50,287.36	\$ 193,457.23	\$ 1,360,937.56	\$ 9,245,396.88
August	\$ 1,115,130.79	\$ 50,220.68	\$ 200,340.79	\$ 1,365,692.26	\$ 10,611,089.14
September	\$ -	\$ -	\$ -	\$ -	\$ -
October	\$ -	\$ -	\$ -	\$ -	\$ -
November	\$ -	\$ -	\$ -	\$ -	\$ -
December	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Adj.	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTALS	\$ 8,580,545.80	\$ 409,516.09	\$ 1,621,027.25	\$ 10,611,089.14	

NIGC FEE PAYMENTS

Qtr Ending 6/30/2011 \$ 137,556.88

Qtr Ending 12/30/2011 \$ -

TOTAL NIGC YTD \$ 137,556.88

TOTAL COMPACT & NIGC FEES \$10,748,646.02

COMPACT FEE PAYMENT SUMMARY

YEAR	STATE	FAIR MEADOWS	OHRC	TOTAL
2005	\$ 2,948,594.00	\$ 500,040.00	\$ 1,478,858.36	\$ 4,927,492.36
2006	\$ 7,629,889.06	\$ 1,788,222.63	\$ 7,238,177.75	\$ 16,656,229.44
2007	\$ 11,472,065.73	\$ 962,047.93	\$ 4,573,604.66	\$ 17,007,718.32
2008	\$ 11,656,274.15	\$ 765,407.17	\$ 3,457,394.08	\$ 15,879,075.40
2009	\$ 12,258,076.70	\$ 749,466.52	\$ 2,393,709.96	\$ 15,401,253.18
2010	\$ 12,530,548.89	\$ 654,902.38	\$ 2,245,073.51	\$ 15,430,524.78
2011	\$ 12,842,971.99	\$ 624,666.63	\$ 2,263,371.18	\$ 15,731,009.80
2012	\$ 8,580,545.80	\$ 409,516.09	\$ 1,621,027.25	\$ 10,611,089.14
TOTAL	\$ 79,918,966.32	\$ 6,454,269.35	\$ 25,271,156.75	\$ 111,644,392.42

GAMING LICENSES

FACILITY	KEY EMPLOYEE	PMO	OPERATIONAL LICENSE	TOTAL
Roland	156	86	53	294
Ramona	97	31	33	161
Catoosa	854	296	470	1,620
Catoosa – SS	2	1	-	3
WSS	385	154	222	761
Tahlequah	122	58	35	215
Sallisaw	68	27	27	122
Ft. Gibson	57	16	10	83
WRD	73	30	35	138
Corporate	125	151	7	283
Toby Keith's	-	-	101	101
CN Day Worker	-	-	25	25
CNGC	-	53	-	53
TOTAL	1,939	903	1,017	3,859

Vendor Licenses	Class A	Class B	Class C	Total
Companies	74	72	1	147
Individuals	473	147	2	626

Vendor	Catoosa	Cat SS	Ft. Gibson	Roland	Sallisaw	WSS	Ramona	Tahl.	Totals
CLASS II									
AGS	20		10	17	6	34	4	12	103
VGT	955	52	123	272	104	525	297	176	2,504
Sub-Total	975	52	133	289	110	559	301	188	2,607
COMPACT									
Aristocrat	79	10	-	6	-	80	12	4	191
Aruze	12	-	-	-	-	-	6	-	18
Atronic	-	-	-	-	-	22	-	-	22
Bally	281	6	34	67	27	144	44	44	647
IGT	606	5	43	162	88	406	52	103	1,465
Konami	79	-	14	22	12	58	32	16	233
Lightning	6	-	-	3	-	6	-	6	21
Multimedia	20	-	-	-	-	23	10	10	63
Nova	9	-	-	-	-	-	-	9	18
Spilo	5	-	-	-	-	-	-	-	5
TS	-	-	-	-	-	27	-	-	27
TableMax	-	-	-	5	-	-	-	-	5
WMS	299	9	31	57	27	151	37	42	653
Sub-Total	1,396	30	122	322	154	917	193	234	3,368
Grand Total	2,371	82	255	611	264	1,476	494	422	5,975

Class II	975	52	133	289	110	559	301	188	2,607	43.63%
% of floor	41.12%	63.41%	52.16%	47.30%	41.67%	37.87%	60.93%	44.55%		
Compact	1,396	30	122	322	154	917	193	234	3,368	56.37%
% of floor	58.88%	36.59%	47.84%	52.70%	58.33%	62.13%	39.07%	55.45%		
TOTAL	2,371	83	256	611	264	1,476	495	422	5,975	

CARD / TABLE GAMES

GAME	CATOOSA	ROLAND	WSS	TOTAL
Poker	12	8	8	28
Blackjack	18	3	11	32
3-Card Poker	1	1	-	2
Progressive 3-Card	1	-	1	2
Ult. Texas Hold'em	4	1	1	6
Progressive UTH	1	-	2	3
21 + 3	4	1	3	8
Roulette	3	-	2	5
Craps	1	-	-	1
TOTAL	45	14	28	87