



Cherokee Nation Tribal Council Health Committee Report

Claremore Indian Hospital

Month/Year of the report: August 2020

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Accomplishments:

- **Staffing:** Recruiting for Midwife, Hospitalist and Surgeon.
- **Visits:** Outpatient visits for August, down 7.4% over the same period the previous year.
- **Revenues:** Revenues for FY2020 decreased 5.2% over the same period the previous year.

Future Plans / New Initiatives:

- New Services:
 - Drive thru COVID testing available M-F 0800-1100 for beneficiaries.
 - Emergency room volume increasing.
 - CIH is following the CDC Guidelines for COVID-19.

Workload:

		<u>Actual numbers/month</u>	<u>CN</u>
Outpatient visits down	7.4%	25,849	9,950/ (5,508 patients)
Dental visits down	84.1%	134	79
Admissions down	11.8%	67	59
Newborns down	9.7%	28	19
New charts		352	
Reactivated Charts		60	

These statistics are compared to FY2019 statistics for the same time period. (August)
Occupancy rate for August 2020: 17.0%

Third Party Collections:

August collections

Medicare:	\$ 490,543.19
Medicaid:	726,689.06
Private Insurance:	838,251.31
V.A.	<u>26,511.79</u>

\$ 2,081,995.35

Year-to-date collections for FY 2020: \$ 27,137,595.49

Amount billed for August, 2020: \$ 4.4 million

Collections are down compared to FY2019 collections for same time period. \$ 1,501,865.20

Percentage of account receivables pending for claims > 120+ days: 10%

PRC Activities:

August cases

			<u>CN Patients</u>
Funded:	295 cases:	\$ 814,425.00	144
Denials:	300 cases:	\$ 459,400.00	18
Deferred:	284 cases:	\$ 275,096.00	129
CIH clinics:	9		
Ortho	19		

Files to Committee 907



Health Committee Report

October 2020



Highlights

Our patients have a choice when it comes to healthcare and the delivery of their children. Having served so many women under challenging circumstances is a true testament to the dedication of our staff at the CN WW Hastings hospital.

In the midst of a pandemic, August turned out to be a record setting month for the doctors, nurses and staff at WW Hastings Hospital. The OB department delivered **104** babies! Making this a record for live deliveries at the hospital!

The care and attention that I received from my doctor, residents, and nursing staff during my delivery and postpartum was AMAZING!

-OB patient care feedback

Health Committee Report

August 2020



169 surgical procedures performed at Hastings Hospital



576 clients were served by Emergency Medical Services



104 babies were delivered at Hastings Hospital



8,132 COVID-19 tests administered during Drive Thru testing



4,636 patients were seen at the ED/Urgent Care at Hastings Hospital



Health Facilities completed 215 work orders



Behavioral Health services were provided to 1,802 clients



190 women were served by the Breast & Cervical Cancer screening program

Health Committee Report

Provider Recruitment

CNHS Provider
Vacancy Rate



IHS Provider
Vacancy Rate
Benchmark



Contract Health

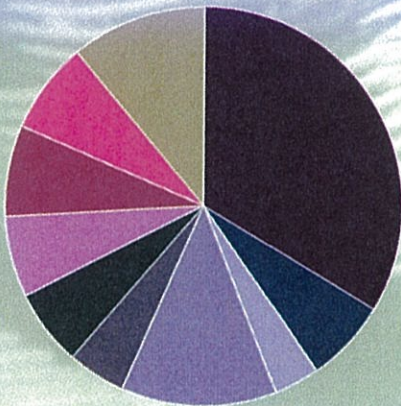
Projected annual
expense



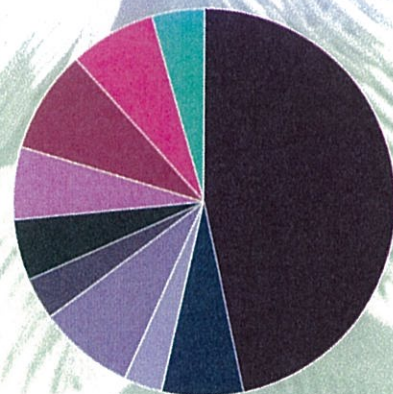
Referral Approval Rate



Monthly Visits by Location



YTD CHS Spend by Location

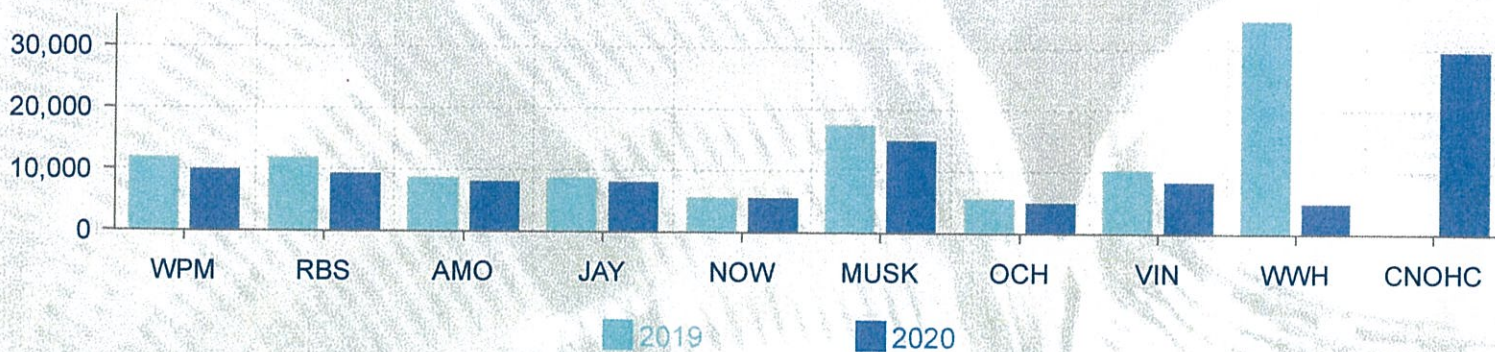


TAH	33.5%	VIN	6.7%
OCH	3.7%	TRHC	12.6%
NOW	4.7%	JAY	6.2%
AMO	6.6%	RBS	7.4%
WPM	7.5%	WWH	11.1%

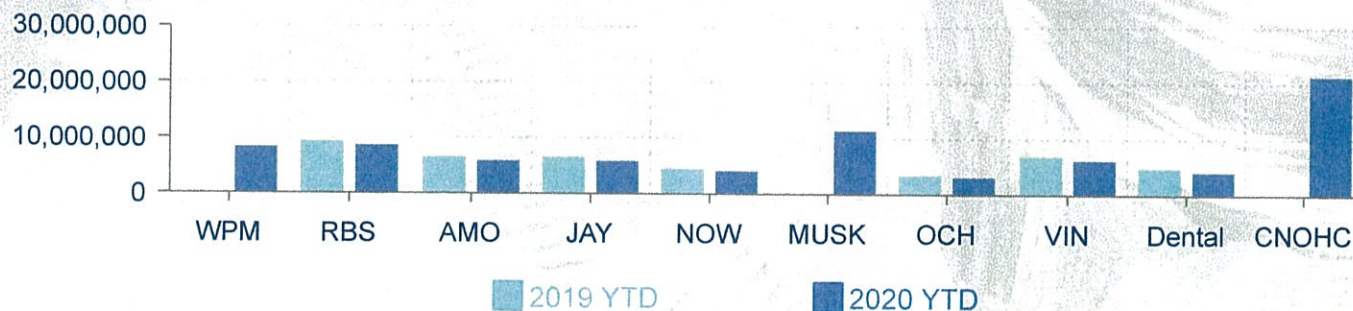
WWH	46.6%	VIN	6.8%
OCH	3.3%	TRHC	8.1%
NOW	3.5%	JAY	5.1%
AMO	6.1%	RBS	8.6%
WPM	7.3%	CIH	4.6%

Patient Visits and Revenue

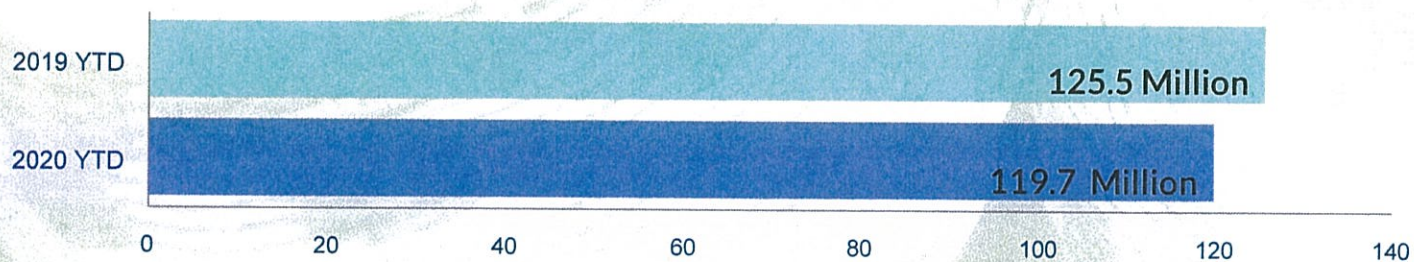
Ambulatory Care Visits: Monthly



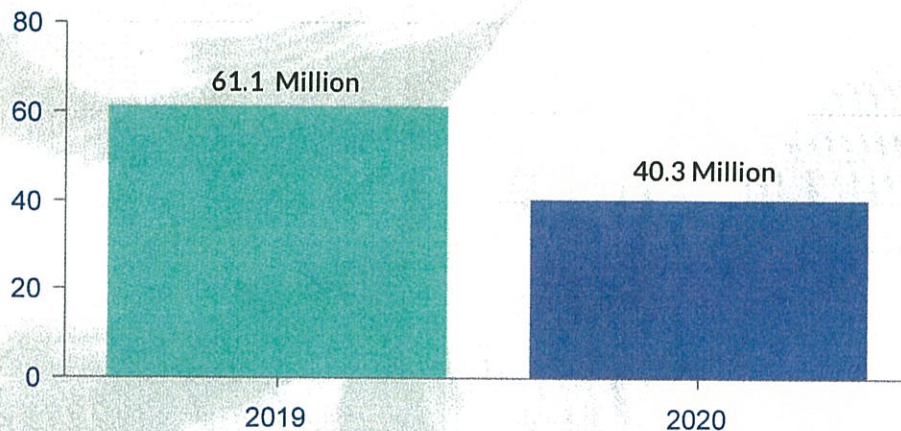
Ambulatory Care 3rd Party Revenue: Year to Date



Third Party Revenues Combined: Year to Date

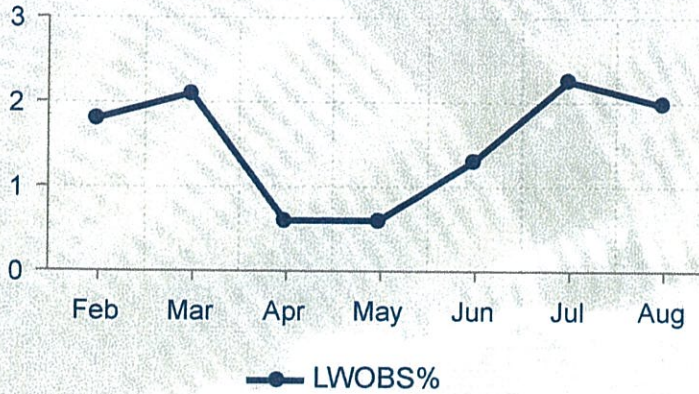


Third Party Revenue Comparison CN WW Hastings Hospital Year to Date

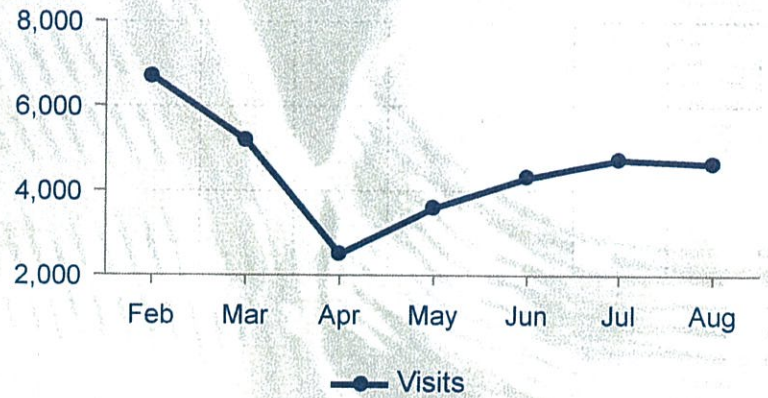


Service Summary

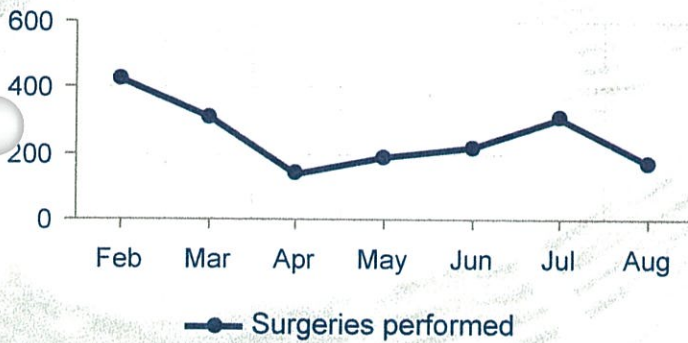
ED/UC Left without being seen



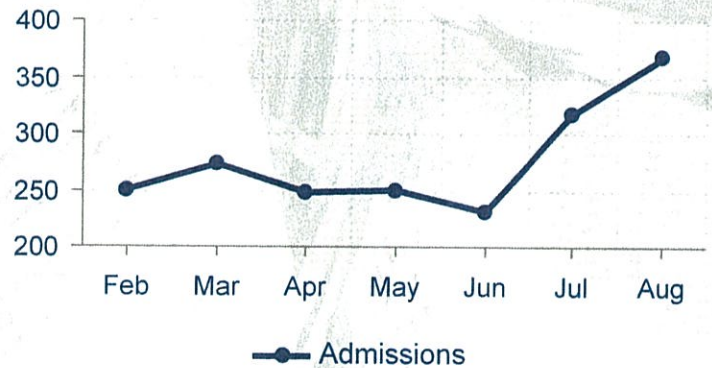
ED/UC service delivered



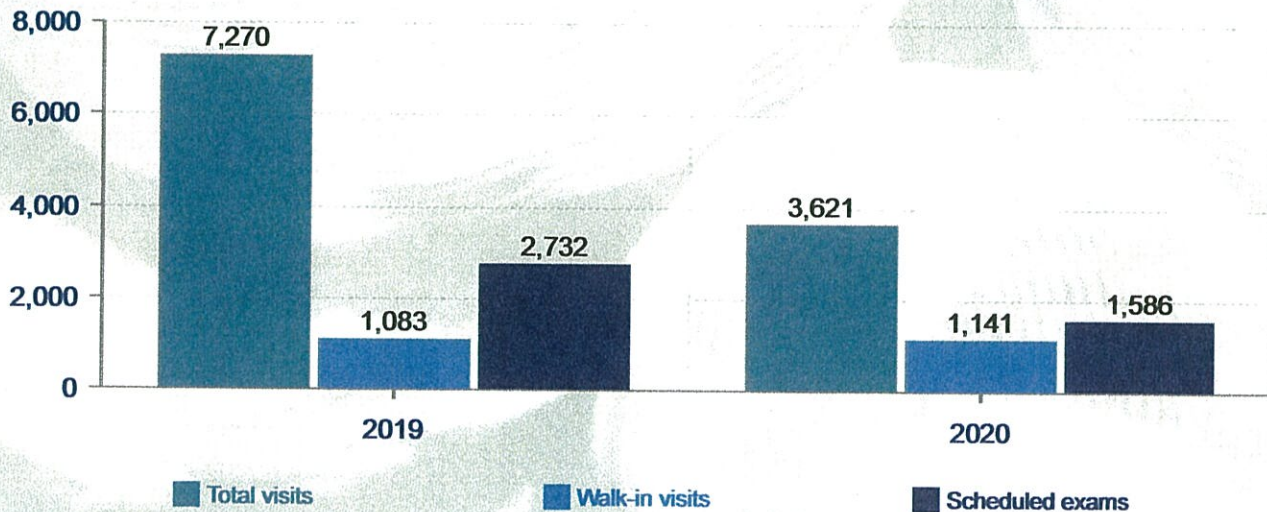
WWH General Surgery



WWH Inpatient Care

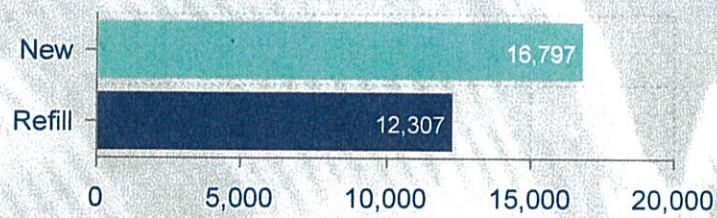


Dental Services: Monthly

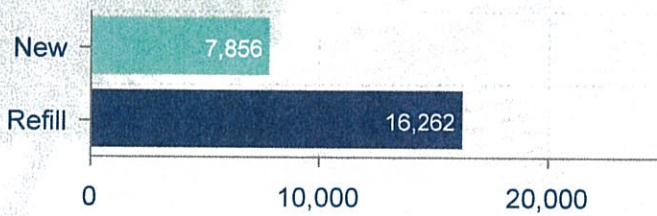


Prescriptions Filled by Site

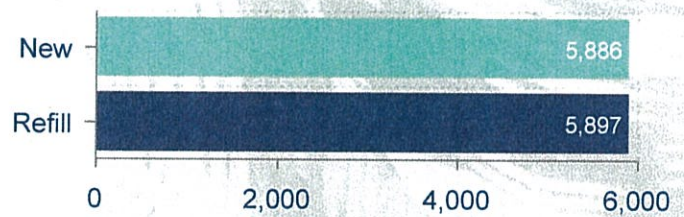
Tahlequah Campus



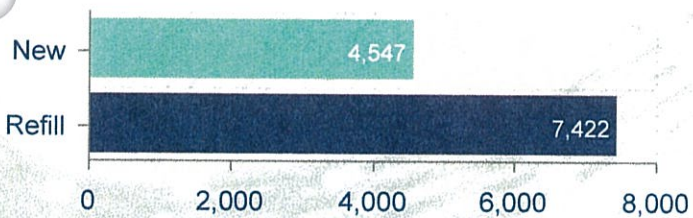
Muskogee



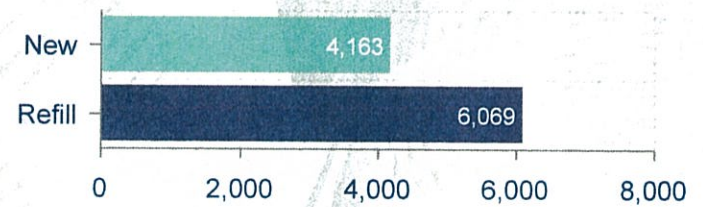
Sallisaw



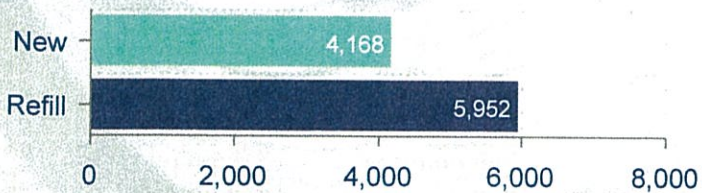
Vinita



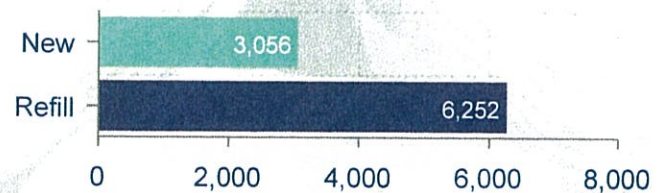
Salina



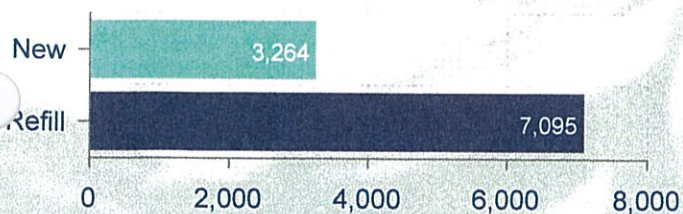
Jay



Ochelata



Nowata



Stilwell

