Committee: Executive & Finance

Assigned: 10/15/2018 Committee: 10/16/2018

Sponsor: <u>Janees Taylor</u>
Author: <u>Jody S. Reece</u>

### An Act

#### **LEGISLATIVE ACT 23-18**

AN ACT AMENDING LEGISLATIVE ACT #22-18 AUTHORIZING THE COMPREHENSIVE OPERATING BUDGET FOR FISCAL YEAR 2019 – Mod. 1A; AND DECLARING AN EMERGENCY

#### BE IT ENACTED BY THE CHEROKEE NATION:

#### SECTION 1. TITLE AND CODIFICATION

This legislative act shall be titled and codified as "An Act Amending Legislative Act #22-18 Authorizing the Comprehensive Operating Budget for FY 2019 – Mod. 1A".

#### SECTION 2. PURPOSE

The purpose of this amendment is to authorize and approve the use of funds, subject to the availability of such funds, in accordance with Section 4, changing the amounts of certain cost centers approved in the "Comprehensive Budget Act for Fiscal Year 2019" or subsequent amendment. The cumulative total of the budget is increased by \$ 213,642 for a total budget authority of \$ 719,448,914. The following items are identified as components of such change:

Grants Received & Authorized per LA-22-18 (detail attached)	\$ 0
Modification Request (see Section 4 below)	 213,642
Cumulative change in budget authority	\$ 213,642

#### **SECTION 3. LEGISLATIVE HISTORY**

The provisions of compliance, policy of accountability, authorities and severability provided in Legislative Act #22-18 are applicable to this amendment.

#### **SECTION 4. FUNDING AUTHORIZATIONS**

The changes reflect increases to cost centers set forth in the program budget justifications incorporated herein. This modification request changes the total amount of the comprehensive budget authorization by an increase of § 213,642 to wit:

- A. An increase in the General Fund budget authority of \$53,467.
- B. An increase in the Internal Service Leases budget authority of § 140,175.
- C. An increase in the Special Revenue Other budget authority of \$20,000.

#### SECTION 5. PROVISIONS AS CUMULATIVE

The provisions of this Act shall be cumulative to existing law.

#### **SECTION 6. SEVERABILITY**

The provisions of this Act are severable and if any part or provision hereof shall be held void the decision of the court so holding shall not affect or impair any of the remaining parts or provisions of this Act.

#### SECTION 7. EFFECTIVE DATE: EMERGENCY DECLARED

It being immediately necessary for the welfare of the Cherokee Nation, the Council hereby declares that an emergency exists, by reason whereof this Act shall take effect immediately upon its approval and signatures.

#### SECTION 8. SELF-HELP CONTRIBUTIONS

To the extent that this Act involves programs or services to citizens of the Nation or others, self-help contributions shall be required, unless specifically prohibited by the funding agency, or a waiver is granted due to physical or mental incapacity of the participant to contribute.

Enacted by the Council of the Cherokee Nation on the 13th day of November, 2018

Joe Byzd, Speaker

Council of the Cherokee Nation

ATTEST:

Council of the Cherokee Nation

Page 2 of 3

Approved and signed by the Principal Chief this	16	day of	Jovember,	2018
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Bill John Baker, Principal Chief

Cherokee Nation

ATTEST:

Chuck Hoskin, Jr., Secretary of State

Cherokee Nation

#### YEAS AND NAYS AS RECORDED:

Rex Jordan	<u>Yea</u>	Harley Buzzard	Yea
Joe Byrd	<u>Yea</u>	Victoria Vazquez	<u>Yea</u>
David Walkingstick	<u>Yea</u>	Dick Lay	<u>Nay</u>
Dr. Mike Dobbins	Yea	Buel Anglen	Yea
E.O. "Jr" Smith	<u>Yea</u>	Keith Austin	Yea
Bryan Warner	<u>Yea</u>	Janees Taylor	Yea
Frankie Hargis	<u>Yea</u>	Mary Baker Shaw	Yea
Shawn Crittenden	Yea	Wanda Hatfield	<u>Yea</u>
Mike Shambaugh	Yea		

# CHEROKEE NATION PROPOSED FY 2019 AMENDMENT Sorted by Funding Source

			Dat	ta				
	Ref #	<del>) =                                   </del>		Amend.		Amend.		
	by		0	hange to	Exp	enses Total		
Funding Source	FS	Program/Purpose	1 :	Sources	[	Change	Ne	t Change
01-Cherokee Nation	1	1010200 Miss Cherokee Activities		3,000	1	3,000	\$	-
	2	1010584 GWY Speakers Pilot Program		-		50,467	\$	(50,467)
01-Cherokee Nation Total			\$	3,000	\$	53,467	\$	(50,467)
13-Leases-Internal	3	2131000 Internal Lease Buildings		140,175		140,175	\$	-
13-Leases-Internal Total			\$	140,175	\$	140,175	\$	-
90-Special Revenue-Other		3901820 IGNITE Language Conference		20,000		20,000	\$	-
90-Special Revenue-Other T	otal		\$	20,000	\$	20,000	\$	-
Grand Total			\$	163,175	\$	213,642	\$	(50,467)

# Operating Mod #1A Request

# COMPREHENSIVE BUDGET FOR FISCAL YEAR 2019

Funding Source	Revenues	Transfers In	Total	Direct Exp.	Indir. Exp.	Transfers Out	Total	NET
Tribally Funded Funding Source	101,286,334	1,261,646	102,547,980	83,653,212	5,468,629	13,361,479	102,483,320	64,660
Motor Fuels Tax Funding Srce	9,295,674	17,338,610	26,634,284	18,543,727	112,961	7,977,596	26,634,284	0
Motor Vehicle Tax Funding Srce	30,630,014	1,126,604	31,756,618	29,536,751	634,206	1,585,661	31,756,618	0
Permanent Fund Funding Source	10,100	0	10,100	10,100	0	0	10,100	0
DOI General Funding Source	10,802,313	446,691	11,249,004	10,160,988	1,088,016	0	11,249,004	0
DOI Self Gov Funding Source	14,228,384	79,600	14,307,984	13,002,670	1,290,314	15,000	14,307,984	0
DOI Self Gov Roads Funding Src	5,861,281	0	5,861,281	5,695,592	111,257	54,432	5,861,281	0
Dept of Transportation Fnd Src	72,048,214	0	72,048,214	71,762,954	185,417	99,843	72,048,214	0
OOI PL102-477 Funding Source	32,206,606	0	32,206,606	30,930,768	1,275,838	0	32,206,606	0
HS Self Gov Health Funding Sr	326,228,861	0	326,228,861	301,487,861	24,741,000	0	326,228,861	0
HS Self Gov TEH Funding Src	17,006,563	296,000	17,302,563	17,018,061	284,502	0	17,302,563	0
HS Self Gov Offic Funding Src	381,515	0	381,515	337,586	43,929	0	381,515	0
HS Discretionary Funding Srce	175,000	0	175,000	45,000	0	130,000	175,000	0
OHHS General Funding Source	36,219,302	586,510	36,805,812	33,753,802	3,052,010	0	36,805,812	0
JSDA Funding Source	19,852,328	988,351	20,840,679	20,015,081	825,598	0	20,840,679	0
Dept of Education Funding Srce	1,182,917	67,222	1,250,139	1,170,384	79,755	0	1,250,139	0
HUD Funding Source	33,429,793	316,667	33,746,460	32,791,336	638,457	316,667	33,746,460	0
Housing Proceeds Funding Src	0	0	0	0	0	0	0	0
EPA Funding Source	1,788,205	0	1,788,205	1,592,451	195,754	0	1,788,205	0
Dept of Labor Funding Source	9,473,532	0	9,473,532	8,572,274	901,258	0	9,473,532	0
ederal Other Funding Source	8,242,308	35,729	8,278,037	7,293,005	384,932	600,100	8,278,037	0
State of Oklahoma Funding Srce	937,992	0	937,992	838,629	69,363	0	937,992	0
Private Funding Source	1,457,462	200,550	1,658,012	1,601,255	26,757	0	1,658,012	0
ndirect Cost Pool Funding Src	49,984,063	4,500	49,988,563	49,988,563	0	0	49,988,563	0
Fringe Pool Funding Source	0	0	0	0	0	0	0	0
nternal Lease Pool Funding Sr	5,495,510	0	5,495,510	5,495,510	0	0	5,495,510	0
Enterprise Funding Source	3,461,123	1,375,098	4,836,221	4,616,822	219,399	0	4,836,221	0
Other Funding Source	196,768	17,000	213,768	206,775	6,993	0	213,768	0
Debt Service Funding Source	0	0	0	0	0	0	0	0
Sapital Projects Funding Sourc	71,009,795	0	71,009,795	71,009,795	0	0	71,009,795	0
	\$ 862,891,957 \$	24,140,778 \$	887,032,735 \$	821,130,952 \$	41,696,345 \$	24,140,778 \$	886,968,075 \$	64,660
								<b>.</b>
						Mon Cross	-	

Non Grant Requests

CAPITAL RECONCILIATION
LA 21-18 \$ 167,732,803

Oper Mod #1A

213,642 10/16 E&F

Total after pending Mod's

\$ 887,181,717

Operating (LA 22-18)
Capital (LA 21-18)
Grand Total \$

719,448,914 Cumulative Oper 167,732,803 Cumulative Cap 887,181,717

167,732,803

s

Total Capital



#### CHEROKEE NATION TRIBAL COUNCIL

Jody S. Reece, CPA, CIA, CMA Executive Director of Financial Oversight

### Memo

To:

Janees Taylor, Chairman, Executive & Finance Committee

From:

Jody S. Reece

CC:

**Executive & Finance Committee** 

Date:

10/15/2018

Re:

Review of Operating Budget Modification #1A - Total \$ 213,642

Per your request, I have reviewed the administration's budget modification request for this month's Executive & Finance Committee Meeting. Below is a summary of my review:

#### A. Grant Reporting:

Francisco Oceano

Funding Source	# of Budgets		Amou	<u>nt</u>
None	Total Grant Reporting		\$	<u>0</u>
General Fund Cash Match for Cash Out: Grant Requi Appropriated for Cash Original Total E	ired Match (future grants)	ear \$ 1,878,362 <u>1.807,710</u> <u>\$ 3,686,072</u>		
Original Appropriated for Used: None	Cash Match (future grants)		\$ 1,807,710 (	)
Balance Available for i	Future Grant Matching		\$ 1,807,710	<u>.</u>

#### B. MOD #1 Request - (4 budgets) Increase in budget authority - \$213,642

- 1. <u>Miss Cherokee Activities 1010200 General Fund:</u> Modification requesting an increase in expenditure authorization of \$3,000 for scholarships and reception. Funding is provided by donations. The new expenditure total is \$52,710 with the net expenditure remaining at \$49,710.
- 2. \*\*\*NEW\*\*\* GWY Speakers Pilot Program 1010584 General Fund: New budget requesting expenditure authorization of \$50,467 for speaker count and appreciation program. See the narrative attached behind the budget for more details. The funding comes from the \$64,660 surplus in the comprehensive budget; therefore, leaving \$14,193 surplus.
- 3. <u>Internal Lease Buildings 2131000 Leases Internal:</u> Modification requesting an increase in expenditure authorization of \$140,175 for repair of the Healthy Nations gym floor. The funding is provided from insurance proceeds received late in fiscal year 2018 and is carried over. The new expenditure total is \$2,172,188.

4. <u>IGNITE Language Conference - 3901820 – Special Revenue Other:</u> New budget requesting expenditure authorization of \$20,000 for the IGNITE language conference. The funding is provided by other income and will be adjusted at a later date based on donations received.

#### **Summary:**

After reviewing the submission of the operating modification by administration, I find no technical issues surrounding these requests, nor do I have any unmentioned concerns related to their respective carryover estimates. If I can provide any additional information, please do not hesitate to contact me.

Respectfully,

Mody S. Rece CPA, CIA, CMA

Executive Director of Financial Oversight

Office: 918-453-5573 Cell: 918-525-2017

Email: jody-reece@cherokee.org

#### CHEROKEE NATION - FY2019 BUDGET REQUEST FORM

PART-I 10/01/2018 - 09/30/2019 Phone: x5367 Budget Period: Budget Preparer Contract Period Jennifer Pigeon Name: Phone: Contract Number Accounting Unit Director/Manager x4991 Lisa Trice-Turtle -General Fund Accounting Fund: 01-Cherokee Nation x5153 Funding Source: Executive Director Phone: AU Description: Miss Cherokee Activities Ron Etheridge Name: 1010200 ist Person Responsible Accounting Unit: Place IDC Rate in Part 4 Below 103511 Employee # Date/Time Printed: DAKKODERRADDIRANDERRADDERRADDERRADER BAKKODER BAKTORRADDIRANDER BAKTORIODIRADER BAKTORIODIRAN BAKTORIODIRA BATTORIA 08:45 AM 18-Sep-18 Notes: Budget REV1 to record \$3,000 donation for scholarships and reception. Funds were originally deposited in AU 1013000. PART-2 Staffing Summary: FY 2019 REVISION 1 **FY 2019 ORIG REQUEST** Incr \ (Decr) # of Regular Full-Time Employee Equivalents: TILAN NEMITAK nemita # of Regular Part-Time Employee Equivalents: # of Temp. Full-Time Employee Equivalents: Dielitiekolatioakitaakitalarikitaakitaalarikitaakit # of Temp. Part-Time Employee Equivalents: # of Other Employee Equivalents: HANDEANDA O DE SADERANTA ESTADOR A EXPLANDA ESTADOR DE ESTADOR PERO DE PERO DE PERO DE PERO DE PERO DE PERO DE INTO DE LI LEMENTA DE LA COMP TOTAL NUMBER OF EMPLOYEE-EQUIVALENTS STIGUIDŠĖ (GADONGO) POMA **i** muuden oo ka PART-3 Revenues: (Show as positive #) Account # Incr \ (Decr) Carryover: "unapproprieted" PY 490010 \$3,000 3,000 Please enter a valid account number - >>> PRODUKTURA KARANTARA Please enter a valid account number - >>> ADIALADUI KUUPROTOPRAJĪDI Please enter a valid account number - >>> DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE! <u>majamissajamsi, mmajamismajamisa mjajamsian jasamina nismbanjamina majasmajamina</u> Total Revenues TERROTTE STATE OF THE STATE OF PART-4 Subject to IDC ? Subject to IDC ? Expenditures: Account # YES NO VES Incr \ (Decr) DO NOT COPY TO COPY ABOVE OR REMOVE THIS LINE! randolankan hakan berangkan berangkan berangkan berangkan kan berangkan berangkan berangkan bangkan bangkan ban Salaries & wages \$0 610000 \$0 ringe benefits Travel-staff 630000 Contract services < \$5K 640000 670090 \$12,000 \$12,000 \$9,444 \$7,444 Tuition/scholarships 2,000 Client food 670230 877 680000 \$2,000 \$2,000 Supplies Artwork: CWY citizens <\$5K 680065 \$700 \$700 690000 \$400 Communication & reproduction \$400 Printing cost 690070 690120 \$800 \$800 \$ Direct billed: mailing cost \$100 \$1,050 \$100 Direct billed: printing/copying 690130 \$1,050 Direct billed: GSA vehicle 720050 \$3,000 Food 760012 \$2,000 \$2,000 Please enter a valid account number - >>> Please enter a valid account number - >>> Please enter a valid account number - >>> DO NOT COPY TO, COPY BELOW, OR REMOVE THIS LINE! Expenditures NOT Subject to IDC urlannurrannungannenar **s** 9,444 ommenmaneament s 2,000 7.444 S Expenditures SUBJECT to IDC 37.059 Probabilitation 877 Indirect Cost Rate (If blank or zero, must explain in Notes above) 14.05% Indirect Cost Allocation 970000 5,330 5,207 Total Expenditures umadimentalimedinin \$ 3,000 49,710 | \$ Revenues OVER \ (UNDER) Expenditures (49,710) (49.710) \$ Transfers In\Out - (Show ALL as Positive Numbers) Operating Transfers IN 900000 Other financing sources Digital Distriction of the Control o PLUDUATION 900010 Cash in: tribally required 1111BF72100081111BF14000F1401 ash in: grant required 900020 1000)|| ash in: motor fuel tax 900040 amprimmeraaneriaa MICHIGANIA MARINE AND A CONTRACTOR AND A C Cash in: vehicle tax 900050 DPMINIONE AND A STATE OF THE ST NYKATONYA OPYMATRIA OMAY Cash in: interprogram contract 900060 12.7310102719100000LUOURELLO ETTOTOUS COLORES CONTROLES Cash in: debt service 900070 kaan kaan laan laan maa la Operating Transfers OUT 900001 Other financing uses HEREALITE PARAMETER DE LA CONTROL DE LA C DORIGORI (AUGRESIO) POGODA Cash out: tribally required 900011 ROBINITO DE LO COMPLETA DE LA COMPLETA DEL COMPLETA DEL COMPLETA DE LA COMPLETA DEL COMPLETA DEL COMPLETA DEL COMPLETA DE LA COMPLETA DE LA COMPLETA DE LA COMPLETA DEL COMPLETA DEL COMPLETA DE LA COMPLETA DE LA COMPLETA DE LA COMPLETA DEL COMPLETA DE LA COMPLETA DE LA COMPLETA DE LA COMPLETA DEL Cash out: grant required 900021 Million de la composición de la composi HANDAMONEHO DEHODEAN Cash out: motor fuel tax 900041 HILLIAN HILLIAM BARAN BARAN 900051 Cash out: vehicle tax HILIPPHILIDERAMINERAMI i amasanismisamisaani S Cash out:interprogram contract HORE STATE OF THE Cash out: debt service 900071 PETALISTA (1911) (1911) (1911) Transfers In\Out - Net \$ Take to Narrative ==> \$ 

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Excess\(Deficit) of Revenues, Expenditures and Net Transfers

(49,710) \$

(49,710) [[]]]]]]]]]]]]]]]]]]]]]]]

# GEL290 Date 09/26/18

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- Cherokee Nation - Transaction Detail Report - 12 Ending September 30, 2018	Resp 101074	Operator Stat	NT00000039 Hist NT00000039 Hist	ınt	donations 1 Holiday
Company 1 - Cherok ACDTL For Period 01 - 12 E	Cherokee National Holiday	Transaction Description	Contributions & donations Summarized transaction CNR18Sponsorship 2018CNHSponsorships CNHSponsorship CNH18Sponsorship CNH5DONSORSHIP Sponsor/OFFFood CNH5DONSORSHIP CNH5DONSORS CNH5DONSORS CNH5DONSORS CNH5DONSORS CNH5DONSORS CNH5DONSORS CNH5DONSORS CNH2018Sponsor CNH18Sponsor CNH1018Sponsor CNH2018Sponsor CNH2018Sponsorship CNH2018Sponsorship CNH2018Sponsors CNH2018Sponsors CNH2018Sponsors CNH2018Sponsors CNH2018Sponsors CNH2018Sponsors CNH5DONATIONNISCHEPAGENT	Total Activity Account	Contributions & donations Cherokee National Holiday
GL290 Date 09/26/18 Time 15:47	Accounting Unit 1013000	Pd Posting Sy SC Journal/Seg	Account 480010-0000 08 05/09/18 CB CL N 28-00 08 05/11/18 CB CL N 31-00 08 05/11/18 CB CL N 37-00 08 05/25/18 CB CL N 43-00 08 05/31/18 CB CL N 43-00 08 05/31/18 CB CL N 68-00 09 06/20/18 CB CL N 69-00 09 06/20/18 CB CL N 54-00 10 07/02/18 CB CL N 54-00 10 07/20/18 CB CL N 18-00 10 07/20/18 CB CL N 18-00 10 07/20/18 CB CL N 18-00 10 07/20/18 CB CL N 54-00 11 08/21/18 CB CL N 51-00 11 08/21/18 CB CL N 51-00 11 08/21/18 CB CL N 37-00		480010~0000 1013000

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#### CHEROKEE NATION - FY2019 BUDGET REQUEST FORM

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PART-I			···				
Budget Period: 10/0 Contract Period:	1/2016 - 09/30/2019		Budget Prepare Name:	<u>r</u>	Unive	Phone: ard Paden	4995
Contract Number:				l t Director/Manage		Phone:	4917
	neral Fund		Name:			Daughtery	
	herokee Nation		Executive Direct	tor		Phone:	5644
	Speakers Pilot Program 1010584		Name:	<u> </u>	Chuck	Hoskin Jr.	
Accounting Unit:	Place IDC Rate in Part 4 Below		1st Person Resp Employee #	onsible		08018	
Date/Time Printed:		03:50 PM					
Notes	: New Budget Request					di Manana da Angaria da Angaria	
PART-2			5V 2040 CD	o prourer	EV 004	, DUDOFT	<u> </u>
Staffing Summary:	Time Employee Equivalents:			G REQUEST		BUDGET	Incr \ (Decr)
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	Time Employee Equivalents:						-
# of Temp, Part-	Time Employee Equivalents:		I DALOM WALLION I DE				-
	Employee Equivalents:						-
TOTAL NUMBER OF EMPLO	YEE-EQUIVALENTS			•		<u> 11 </u>	
PART-3			_				
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Excess\(Deficit) of Revenues, Expenditures and Net Transfers

	Department/Program	Executive	Director 🕱	ED Phone #
	01 - Office of the Chief	Chuck Hos	5644	
	Accounting Unit	A STATE OF THE STA		
L	1010584			
	Program Directo		Period Budget Covers	
L	Robert Dau	ghtery	4917	10/01/2018 - 09/30/2019
	FY2018 Budget Approved	FY2019 Budget Request	\$ Increase/(Decrease) Requested — Approved	% Increase/(Decrease) (Request – Approved) / Approved
\$	-	\$ 50,467	\$ 50,467	100.00%
Г	"Staffing Plan (FTE)	FY2019 Budget Request	FY2018	Net Change in Staffing
	Regular Full-Time	-	-	-
	Regular Part-Time	-	<u></u>	-
ŀ	Temporary Full-Time	-	_	-
	Temporary Part-Time	-	_	-
	IPA/MOA/Other	-	-	-
	Total	-	-	-
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#### PROGRAM NARRATIVE:

Speaker Count and Appreciation Pilot Program

This project would allow the diverse Cherokee Language Programs, from both Education and Community and Cultural outreach, the ability to go into the various Cherokee communities, especially Cherokee Speaking communities and get an accurate head count of First Language Cherokee Speakers. If this proposal is approved, there will be 18 Community Meetings hosted by the Cherokee Nation to meet with Cherokee speakers and dialogue with them about speaker demographics. Thoughtfully chosen meeting sights will be selected for venues, close to highly populated Cherokee speaking communities and in areas we are most lacking in data. During these meetings, each First Language Speaker will receive a Medallion in appreciation of their being one of the few remaining Cherokee Speakers, also food will be served to celebrate them and their families.

There are many reasons why it is important to find, connect with, and gather an accurate count of Cherokee speakers, to document accurate and timely data for the Cherokee speaking population:

- 1. To find hot spots, and threatened zones.
- 2. For speaker recruitment and resource collection, potential volunteers, and possible future employee pool.
- 3. An accurate head count for research and future funding opportunities.
- 4. To find trends and postulate potential ideas to help with the language effort, to be discovered through the process of finding and documenting the most fluent language Cherokee Speakers.
- 5. To provide demographics data, in comparison with total population per capita, average speaker age, and find both the youngest and oldest ages of speakers.
- 6. To capture the data that will awaken the general Cherokee population to the reality of low numbers of speakers, the aging population, and create a sense of urgency to make change and mobilize potential help.
- 7. To enable the Cherokee Nation to have contact information for each speaker in attendance. To help Cherokee Nation easily inform each speaker about existing programs and bring about a greater awareness and increase a general appreciation for Cherokee speakers.

Speaker Medallions \$16,000. 2,000 medallions @ \$8.00 per

Food for community meetings \$28,250 Program is expecting 200-300 per meeting.

Indirect Cost \$6,217.13 Total \$50,467.13

MALP has supplies to use for the program

Travel will by tribal vehicle. No employee reimbursement for personal vehicle use.

MALP employees will go to the events, no payroll on this program

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SIGNIFICANT CHANGES:	rie de la companya d La companya de la co				
New Budget Request					
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PART-1							
	10/01/2018 - 09/30/2019		Budget Prepare			Phone:	4138
Contract Period: Contract Number:			Name:	Director/Manage		n Pratt Phone:	3908
	2-Internal Service	<del></del>	Name:	Director/Manage		Alsenay	3905
	13-Leases-Internal		Executive Direct	or		Phone:	5430
AU Description:	Internal Lease Buildings		Name:		Bruce	e Davis	
Accounting Unit:	2131000		1st Person Resp	onsible			
Date/Time Printed:	Place IDC Rate in Part 4 Below	40-04 DM	Employee #	 		1999	
Dates I title Philipped.	27-Sep-18 Notes: This budget mod request is to add Insu	12:21 PM	<u> </u>	<u> </u>	Humminiminimini	TI I PER BERTATU BERTA	
	for the Healthy Nations Gym in the amount of						
	Management and Facilities settled this claim I						
	not have allowed enough time for all the nece						
	floor project to be complete during FY18. The money for this project will need to be expende		·		1		1
Staffing Summary:	money for this project will fleed to be expende	u III F 1 19.	FY 2019 R	EVISION 1	FY 2019 OR	IG REQUEST	Incr \ (Decr)
# of Regula	r Full-Time Employee Equivalents:		i munangari minaarri				
	Part-Time Employee Equivalents:						-
	Full-Time Employee Equivalents:						
	Part-Time Employee Equivalents: Other Employee Equivalents:	))))))))))))))))))))))))))))))))))))))					
	PLOYEE-EQUIVALENTS	TERROTORIO CONTRACTORIO DE L'ARRESTATUTO		-			<u> </u>
	IF LOTEL-EQUIVALENTS		DIGITAL PROPERTY OF THE PROPER	<del> </del>	niinniiniiniiniiniiniiniiniinii	<u> </u>	
PART-3			•				
	(Show as positive #)	Account #	<u> </u>				Incr \ (Decr)
Space recovery		410230				\$5,447,510	
Property Rentals	owi DV	420000				\$8,000	
Carryover: "unappropriat Please enter a valid a		490010	ALLUMANA TERMUMANA TERMU	\$14U,175			\$ 140,175 \$
	BELOW, OR REMOVE THIS LINE!						
	Total Revenues						\$ 140,175
				· · · · · · · · · · · · · · · · · · ·	1.,,,,		<u> </u>
PART-4			Subject	to IDC ?	Subject	to IDC ?	1
Expenditures:		Account #	YES	NO	YES	NO	Incr \ (Decr)
	ABOVE, OR REMOVE THIS LINE!						
Salaries & wages		600000	\$0		\$0		\$
Fringe benefits		610000	\$0		\$0		\$
Contract services >=\$5K		650000		\$160,175		\$20,000	
Utilities		700010 700070	<u> </u>	\$640,000 \$4,230		\$640,000 \$4,230	
Trash		/000/0					
Direct hilled: space cost			<del>                                     </del>				
Direct billed: space cost Property taxes		700080 710000		\$78,042		\$78,042	\$
Direct billed: space cost Property taxes Direct billed: property ins	urance	700080				\$78,042 \$25,000 \$125,748	\$ .
Property taxes Direct billed: property ins Building maintenance	urance	700080 710000 710090 730000		\$78,042 \$25,000 \$125,748 \$210,000		\$78,042 \$25,000 \$125,748 \$210,000	\$ \$ \$
Property taxes Direct billed: property ins Building maintenance Depreciation expense		700080 710000 710090		\$78,042 \$25,000 \$125,748		\$78,042 \$25,000 \$125,748	\$ \$ \$ \$
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# General Ledger Report

Sort Accounting Unit, Account Type Amounts Activity Transactions Only	0100-1000	Credit Balance	140,174.66 140,174.66 140,174.66	
USD	Level 13000-0100-1000	Debit	 	Total Total
<ol> <li>Cherokee Nation</li> <li>Transaction Detail Report</li> <li>12 Ending September 30, 2018</li> </ol>	dings Resp 101999	Operator	100 Insurance recoveries 301-00 Water Loss-Facilities Portion NT0000094 Hist Total Activity Account	lings
Company 1 ACDTL For Period 0	Internal Lease Buildings	eq Transaction Description	Insurance recoveries -00 Water Loss-Facilities Portion N Total Activity Account	Insurance recoveries Internal Lease Build
GL290 Date 09/27/18 Time 08:17	Accounting Unit 2131000	Pd Posting Sy SC Journal/Seg Transaction Description	Account 910010-0000 09 06/30/18 GL JE N 301-	910010-0000 2131000

Company 1 Totals:
Debit Transactions
Credit Transactions
Debit Balances
0.00
Credit Balances

#### CHEROKEE NATION - FY2019 BUDGET REQUEST FORM

PART-1							
Budget Period:	10/01/2018 - 09/30/2019		Budget Prepare	r		Phone:	x5367
Contract Period:			Name:	<u> </u>		er Pigeon	
Contract Number:	3-Special Revenue			t Director/Manage		Phone:	x5487
Accounting Fund: Funding Source:	90-Other		Name: Executive Direc	<u> </u>	коу	Boney	x5153
AU Description:	IGNITE Langauge Conference		Name:	1	Ron F	Phone: theridge	X0100
Accounting Unit:	3901820		1st Person Resi	onsible	1,011	u ioi iage	
	Place IDC Rate in Part 4 Below	· <u>·</u> ····	Employee#	1	10	9293	
Date/Time Printed:	17-Sep-18	10:28 AM			1001 1100081 000844001		TO LO TROPPODE TO THE
	Notes: Budget was created after FY19 budge						
	Budget will be adjusted after donations are re	ceived.					
			1	Ę			
				· · · · · · · · · · · · · · · · · · ·			
PART-2					1		
Staffing Summary:			FY 2019 OR	G REQUEST	FY 2018	BUDGET	incr \ (Decr)
	ar Full-Time Employee Equivalents:	TO DESCRIPTION OF THE PROPERTY					
	r Part-Time Employee Equivalents:						
	. Full-Time Employee Equivalents: Part-Time Employee Equivalents:						
	Other Employee Equivalents:	<u>da inggranda kanda kanda inggranda inggranda kanda kanda</u> Da kanda					<u> </u>
	MPLOYEE-EQUIVALENTS	Mantantan in the mantan					
<del> </del>			100000000000000000000000000000000000000	-	TOTAL PROPERTY OF THE PROPERTY	<u> </u>	· · · ·
PART-3			4				<del></del>
Revenues:	(Show as positive #)	Account #					Incr \ (Decr)
Contributions & donation	ns .	480010				\$11,000	
Other Income	and and a such as a second	499000		\$20,000		\$19,000	
	account number - >>>						\$ -
	BELOW, OR REMOVE THIS LINE!			IRUMRE HETSHING			
	Total Revenues						\$ (10,000)
	1000	<u>!</u>	TELEBORE STEEL	¥ 10,000	muraminamunimer	ψ ου,ουσ	<b>4</b> (10,000)
PART-4			Cubicat	to IDC ?	Cubicat	to IDC ?	
Expenditures:		Account #	YES	I NO	YES	I NO	Incr \ (Decr)
	ABOVE, OR REMOVE THIS LINE!						
Salaries & wages	TIBOTE, OIL TIEND TE TITIO ETITE!	600000	\$0	111111111111111111111111111111111111111	albituminimini sami		\$ -
Fringe benefits		610000	\$0			1	\$ -
Lodging		630070	\$2,000				\$ 2,000
Contract services >=\$5K		650000		\$8,900		\$8,900	\$ -
Client food		670230	\$2,200		\$4,500		\$ (2,300)
Supplies Communication & reproduction		680000 690000	\$3,033 \$2,500		\$5,501 \$8,500		\$ (2,468) \$ (6,000)
Please enter a valid account number - >>>		090000	\$2,300		\$0,500	· · · · ·	\$ (0,000)
Please enter a valid account number>>>							\$ -
Please enter a valid account number - >>>			<u> </u>		• •		\$ -
	BELOW, OR REMOVE THIS LINE!						
Expenditures NOT Subj			amormaramaanaa		SANTOON SESTEMBLE ON SESTEMBLE OF SESTEMBLE OF SESTEMBLE OF SESTEMBLE OF SESTEMBLE OF SESTEMBLE OF SESTEMBLE O		\$ -
Expenditures SUBJECT				annohambareriämnerbeat		AND IN CONTRACTOR OF THE PROPERTY OF THE PROPE	\$ (8,768)
Indirect Cost Rate (If blank or zero, must explain in Notes above)		070000					<u>nädemendoliineitii</u>
Indirect Cost Allocation		970000					\$ (1,232)
Total Expenditures				\$ 20,000	DOTTE HOLDER STORE S	\$ 30,000	\$ (10,000)
Revenues OVER \ (l	JNDER) Expenditures		HOODER AND PRODUCTION	ş .		\$ -	\$ -
Transfers In\Out -	(Show ALL as Positive Numbers)				•	,	
Operating Transfers IN							
Other financing sources		900000			Denimberanicamina)		\$ -
Cash in: tribally required		900010			NYTOO OO BEELE TATOO BEELE		\$ -
Cash in: grant required					11111111111111111111111111111111111111		\$ -
Cash in: motor fuel tax							\$
		900050					\$ -  \$ -
Cash in: debt service	10.000				NOLUNION DELL'ANDRE MANAGEMENT DELL'ANDRE DELL'ANDRE DELL'ANDRE DELL'ANDRE DELL'ANDRE DELL'ANDRE DELL'ANDRE DE L'ANDRE DELL'ANDRE DELL'ANDRE DELL'ANDRE DELL'ANDRE DELL'ANDRE DELL'ANDRE DELL'ANDRE DELL'ANDRE DELL'ANDRE DE	-	\$ -1
Operating Transfers Ol	IT						*
Other financing uses	<u></u>	900001					\$ -
Cash out: tribally require	d						\$ -
Cash out: grant required 900021		oraneamentoniamen (		neranneemineemaanee		\$ -	
		900041	HANDOODIOO TANDOOTIONADA		) Mananadakan kalan manan (		\$ -
Cash out: vehicle tax		900051		i	1,000 m.,		\$ -
Cash out: Interprogram contract Cash out: debt service		900061					\$ - \$ -
Cash out: debt service         900071							
					· · · · · · · · · · · · · · · · · · ·		
Take to Narrative ==	HANDAN KANTAN PARAMETER BER	\$ 20,000	HANDON MARKATAN DAN	\$ 30,000	TEHONOOTIOOOTIOOOSS		
		į			•		

Excess\(Deficit) of Revenues, Expenditures and Net Transfers

portugiring appropriate s

- | \$

#### Cherokee Nation FY 2019 Comprehensive Budget Narrative

Department/Program	Executive	ED Phone #		
06 - Education Services	Ron Ethe	x5153		
Accounting Unit				
3901820	I			
Program Directo	r/Manager	Pgm Dir/Mgr Phone #	Period Budget Covers	
Roy Bon	ey	×5487	10/01/2018 - 09/30/2019	
FY2018 Budget Approved	FY2019 Budget Request	\$ Increase/(Decrease) Requested — Approved	% Increase/(Decrease) (Request – Approved) / Approved	
\$ 30,000	\$ 20,000	\$ (10,000)	-33.33%	
Staffing Plan (FTE)	FY2019 Budget Request	FY2018	Net Change in Staffing	
Regular Full-Time	-	-	-	
Regular Part-Time	-	-	-	
Temporary Full-Time	_	-	-	
Temporary Part-Time	-	_	-	
IPA/MOA/Other	-	-	-	
Total <sup>-</sup>	-	-	-	

#### PROGRAM NARRATIVE:

Indigenous Gathering on Native Language Instructional Techniques for Educators (IGNITE) Conference

The primary focus of this program is targeting individuals who work directly with language revitalization efforts such as teachers, paraprofessionals, and program/curriculum developers of programs at all age levels. However, tribal leaders, administrators and individuals who influence language policy are also encouraged to attend.

This three-day conference brings in some of the best World Language educators in the country who will familiarize participants with highly effective teaching techniques and strategies developed for World Languages. They will show participants how to adapt these techniques for your own indigenous language programs. We will look at different types of language program models (FLES, FLEX and Immersion) for all age learners, with an emphasis on creating programs formatted on developing proficiency. The conference will also update participants on the latest efforts of the Oklahoma State Department of Education in encouraging and supporting Native Languages in Oklahoma.

Participants will learn the common terminology used in discussing language acquisition and how language is acquired. Lectures and teaching labs will help participants develop plans, activities, units and materials to be used immediately with language learners in the classroom.

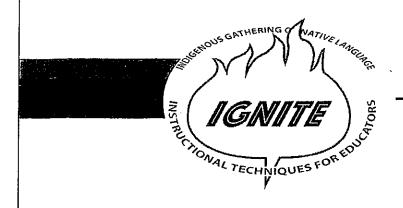
Upon completion of the 3 day program, participants will receive a Certificate of Completion as well as a workbook containing templates, sample lessons and reproducibles to use in the classroom/program.

2017 was a pilot of the conference sponsored by JOM, Language and Master Apprentice programs. # of presenters (2017) = 10 # of participants (2017) = 100

\$175 per day, \$375 early bird or \$450 after early bird.

#### SIGNIFICANT CHANGES:

Budget was created after FY19 budgets were submitted.



## INDIGENOUS GATHERING ON NATIVE LANGUAGE INSTRUCTIONAL TECHNIQUES FOR EDUCATORS

PO Box 948 Tahhlequah, OK 74465 918-453-5441 wade-blevins@cherokee.org

IGNITE 2018: Unlocking the CI beast within.

July 23-27

Heritage Elementary School

333 Southridge Rd, Tahlequah, OK 74464

Registration deadline is July 15, 2018
Early Bird registration closes June 1, 2018

#### **Conference Overview**

This three-day conference has brought in some of the best World Language educators in the country who will familiarize you with highly effective teaching techniques and strategies developed for World Languages. They will show you how to adapt these techniques for your own indigenous language programs. We will look at different types of language program models (FLES, FLEX and Immersion) for all age learners, with an emphasis on creating programs formatted on developing proficiency. We will also update you on the latest efforts of the Oklahoma State Department of Education in encouraging and supporting Native Languages in our state. Participants will learn the common terminology used in discussing language acquisition and how language is acquired. Lectures and teaching labs will help you develop plans, activities, units and materials to be used immediately with your learners.

Upon completion of the 3 day program, participants will receive a Certificate of Completion as well as a workbook containing templates, sample lessons and reproducibles to use in your program.

The primary focus of this program is targeting individuals who work directly with language revitalization efforts such as teachers, paraprofessionals, and program/curriculum developers of programs at all age levels. However, tribal leaders, administrators and individuals who influence language policy are also encouraged to attend.



# <u>ADMINISTRATIVE</u> **CLEARANCE** Dept/Program: Signature/Initial Date **Executive Director:** Signature/Initial Date Treasurer: (Required: Grants/Contracts/Budgets) Date Government Resources: Signature/Initial Date **Administration Approval:** -Signature/Initial Date LEGISLATIVE CLEARANCE: & Legislative Coordinator: Signature/Initial Standing Committee & Date:-

Chairperson:

Returned to Presenter:

Date

Date

# Cherokee Nation Act/Resolution Proposal Form

	X Act Resolution				
TITLE:	AN ACT AMENDING LEGISLATIVE ACT #22-18 AUTHORIZING THE COMPREHENSIVE BUDGET FOR FISCAL YEAR 2019 OPERATING – MOD 01 ; AND DECLARING AN EMERGENCY				
DEPARTMENT CONTACT: Gaylon Thompson					
RESOLU	JTION PRESENTER:				
COUNCIL SPONSOR:					
NARRA	TIVE:				

10-02907-90913-RCVD